

Entity information

Dec 2012

Company information	
FASF member mark	true
Document name	第3四半期決算短信 〔日本基準〕(連結)
Filing date	2013-02-07
Company name	森永乳業株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	true
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	22640
URL	http://www.morinaga milk.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Quarterly period	3
Representative	
Title	代表取締役社長
Name	宮原 道夫
Inquiries	
Title	執行役員広報部長
Name	大貫 陽一
Tel	03-3798-0126
Other	
Quarterly statement filing date (as planned)	2013-02-13
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Mar 2013	Dec 2012	Mar 2012	Dec 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		460,787		450,732
% change in net sales		0.022		-0.019
Operating income				
Operating income		10,854		13,261
% change in operating income		-0.182		-0.298
Ordinary income				
Ordinary income		11,159		13,435
% change in ordinary income		-0.169		-0.287
Net income				
Net income		5,813		5,011
% change in net income		0.160		-0.455
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		5,968		5,069
Change in comprehensive income		0.177		-0.491
Other consolidated operating results				
Net income per share		23.20		19.99
Diluted net income per share		23.13		19.95
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		372,542	366,190	
Net assets		117,651	113,935	
Capital adequacy ratio		0.313	0.308	
Note to consolidated financial positions				
Owner's equity		116,738	112,623	
Note to consolidated financial positions				
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share				
First quarter				
Result	-		-	
Second quarter				
Result	-		-	
Third quarter				
Result	-		-	
Fiscal year end				
Result			7.00	
Forecast	7.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			7.00	
Forecast	7.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				
Title for consolidated forecasts	3. 平成25年 3月期の連結業績予想(平成24年 4月 1日～平成25年 3月31日)			
Preamble to consolidated forecasts				

Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	588,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.017
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	12,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-0.090
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	12,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-0.090
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	5,400
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.172
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share	
Forecast	21.55
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	-
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones	-

based on revisions of accounting standard			
Changes in accounting estimates	-		
Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	253,977,218		253,977,218
Number of treasury stock at the end of fiscal year	3,341,507		3,340,306
Average number of shares	250,632,938		250,649,251
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.