

# Entity information

Dec 2012

Company information	
FASF member mark	true
Document name	第3四半期決算短信 (日本基準)(連結)
Filing date	2013-02-04
Company name	株式会社 カブコン
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	true
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	96970
URL	<a href="http://www.capcom.co.jp/">http://www.capcom.co.jp/</a>
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Quarterly period	3
Representative	
Title	代表取締役社長
Name	辻本 春弘
Inquiries	
Title	取締役副社長執行役員
Name	小田 民雄
Tel	06-6920-3611
Other	
Quarterly statement filing date (as planned)	2013-02-06
Supplemental material of quarterly results	true
Way of getting	-
Convening briefing of quarterly results	true
Target for briefing of quarterly results	(機関投資家向け)
Note to fraction processing method	(百万円未満切捨て)

# Consolidated quarterly information

(in millions of yens)

	Mar 2013	Dec 2012	Mar 2012	Dec 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		72,699		50,270
% change in net sales		0.446		-0.290
Operating income				
Operating income		9,838		6,744
% change in operating income		0.459		-0.472
Ordinary income				
Ordinary income		10,054		5,823
% change in ordinary income		0.726		-0.485
Net income				
Net income		6,645		3,242
% change in net income		1.049		-0.526
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		7,731		1,837
Change in comprehensive income		3.208		0.617
Other consolidated operating results				
Net income per share		115.40		55.88
Diluted net income per share		-		-
Note to consolidated operating results				
Note to consolidated operating results		-		-
Consolidated financial positions				
Total assets		109,278	98,247	
Net assets		64,779	59,352	
Capital adequacy ratio		0.593	0.604	
Note to consolidated financial positions				
Owner's equity		64,779	59,352	
Note to consolidated financial positions				
Note to consolidated financial positions		-		-
Note to consolidated financial results				
Note to consolidated financial results		-		-
Dividends				
Dividend per share				
First quarter				
Result	-		-	
Second quarter				
Result	15.00		15.00	
Third quarter				
Result	-		-	
Fiscal year end				
Result			25.00	
Forecast	25.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			40.00	
Forecast	40.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		-
Consolidated forecasts				

Title for consolidated forecasts	連結業績予想(平成24年4月1日～平成25年3月31日)
Preamble to consolidated forecasts	
Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	93,500
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.139
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	10,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-0.188
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	10,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-0.154
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	6,500
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-0.033
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share	
Forecast	112.88
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	-
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	

(注)詳細は、添付資料3ページ「2. サマリー情報(注記事項)」に

Note to applying of specific accounting of the consolidated quarterly financial statements	<p>関する事項」(2)四半期連結財務諸表の作成に特有の会計処理の適用をご覧ください。</p>	
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies, accounting estimates and retrospective restatement		
Note to changes in accounting policies, accounting estimates and retrospective restatement	<p>(注)第1四半期より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別することが困難な場合」に該当しております。詳細は、添付資料3ページ「2. サマリー情報(注記事項)」に関する事項」(3)会計方針の変更・会計上の見積りの変更・修正再表示をご覧ください。</p>	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	67,723,244	67,723,244
Number of treasury stock at the end of fiscal year	10,139,436	10,138,856
Average number of shares	57,584,080	58,022,925
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.