

# Entity information

Dec 2012

Company information	
FASF member mark	-
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-01-31
Company name	株式会社 ソルクシーズ
Stock exchange listings	
Tokyo	
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	true
Osaka Others	-
Nagoya	
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	
Japan Securities Dealers Association	-
Securities code	42840
URL	<a href="http://www.solxyz.co.jp/">http://www.solxyz.co.jp/</a>
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2012-12-31
Representative	
Title	代表取締役社長
Name	長尾 章
Inquiries	
Title	常務取締役管理本部長
Name	渡辺 源記
Tel	03-6722-5011
Other	
Date of general shareholders' meeting (as planned)	2013-03-28
Dividend payable date (as planned)	2013-03-29
Annual securities report filing date (as planned)	2013-03-29
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	-
Target audience	-
Note to fraction processing method	(百万円未満切捨て)

# Consolidated information

(in millions of yens)

	Dec 2013	Jun 2013	Dec 2012	Dec 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			8,570	9,178
% change in net sales			-0.066	0.025
Operating income				
Operating income			280	64
% change in operating income			3.327	-0.637
Ordinary income				
Ordinary income			325	49
% change in ordinary income			5.559	-0.702
Net income				
Net income			184	-154
% change in net income			-	-
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			197	-157
Change in comprehensive income			-	-
Other consolidated operating results				
Net income per share			17.17	-14.30
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.084	-0.065
Ordinary income to total assets ratio			0.052	0.008
Operating income to net sales ratio			0.033	0.007
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			6,444	5,985
Net assets			2,283	2,111
Capital adequacy ratio			0.352	0.350
Net assets per share			211.37	195.24
Note to consolidated financial positions				
Owner's equity			2,266	2,093
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			459	18
Cash flows from investing activities			-371	-270
Cash flows from financing activities			168	-115
Cash and equivalents, end of period			1,951	1,687
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			0.00	2.50
Forecast	0.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			

Forecast (upper)	-		
Forecast (lower)	-		
Fiscal year end			
Result		5.00	2.50
Forecast	5.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		5.00	5.00
Forecast	5.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		53	53
Payout ratio (consolidated)			
Payout ratio		0.291	-
Payout ratio	0.233		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.025	0.024
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts		3. 平成25年12月期の連結業績予想(平成25年1月1日～平成25年12月31日)	
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	9,700	4,550	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.132	0.082	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	430	110	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.532	0.428	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	400	90	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.231	-0.022	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	230	40	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.250	0.371	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	21.45	3.73	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)			

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-	
Number of subsidiaries newly consolidated	-	
Name of subsidiaries newly consolidated	-	
Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	-	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,410,297	13,410,297
Number of treasury stock at the end of fiscal year	2,689,728	2,689,045
Average number of shares	10,720,908	10,811,814
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

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## Non consolidated information

(in millions of yens)

	Dec 2012	Dec 2011
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	5,867	6,524
% change in net sales	-0.101	-0.001
Operating income		
Operating income	121	-83
% change in operating income	-	-
Ordinary income		
Ordinary income	159	3
% change in ordinary income	-	-0.985
Net income		
Net income	74	-293
% change in net income	-	-
Other non-consolidated operating results		
Net income per share	6.94	-27.14
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	5,608	5,224
Net assets	2,244	2,189
Capital adequacy ratio	0.400	0.419
Net assets per share	209.39	204.20
Note to non-consolidated financial positions		
Owner's equity	2,244	2,189
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**