

Entity information

	Dec 2012
Company information	
FASF member mark	true
Document name	第1四半期決算短信 〔日本基準〕(連結)
Filing date	2013-01-31
Company name	株式会社 夢真ホールディングス
Stock exchange listings	
Tokyo	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	true
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	23620
URL	http://www.yumeshin.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-09-30
Quarterly period	1
Representative	
Title	代表取締役会長兼社長
Name	佐藤 真吾
Inquiries	
Title	取締役管理本部長
Name	佐藤 大央
Tel	03-5981-0672
Other	
Quarterly statement filing date (as planned)	2013-02-14
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Sep 2013	Mar 2013	Dec 2012	Sep 2012	Dec 2011
Consolidated information					
Consolidated financial results					
Consolidated operating results					
Consolidated income statements information					
Net sales					
Net sales			3,005		2,663
% change in net sales			0.128		0.946
Operating income					
Operating income			394		269
% change in operating income			0.461		0.652
Ordinary income					
Ordinary income			476		282
% change in ordinary income			0.687		0.517
Net income					
Net income			310		177
% change in net income			0.750		0.734
Note to consolidated income statements information					
Comprehensive income					
Comprehensive income			361		191
Change in comprehensive income			0.891		0.788
Other consolidated operating results					
Net income per share			5.27		3.03
Diluted net income per share			5.23		-
Note to consolidated operating results					
Note to consolidated operating results			-		
Consolidated financial positions					
Total assets			7,823	7,669	
Net assets			2,925	2,335	
Capital adequacy ratio			0.341	0.274	
Note to consolidated financial positions					
Owner's equity			2,670	2,098	
Note to consolidated financial positions					
Note to consolidated financial positions			-		
Note to consolidated financial results					
Note to consolidated financial results			-		
Dividends					
Dividend per share					
First quarter					
Result	-			-	
Second quarter					
Result				1.50	
Forecast	3.00				
Forecast (upper)	-				
Forecast (lower)	-				
Third quarter					
Result				-	
Forecast	-				
Forecast (upper)	-				
Forecast (lower)	-				
Fiscal year end					
Result				2.50	
Forecast	3.00				
Forecast (upper)	-				
Forecast (lower)	-				
Total					
Result				4.00	
Forecast	6.00				
Forecast (upper)	-				
Forecast (lower)	-				
Correction of dividend forecast from the most recent dividend forecast					
Correction of dividend forecast from the most recent dividend forecast	-				
Note to dividends					
Note to dividends			-		
Consolidated forecasts					
Title for consolidated forecasts			3. 平成25年 9月期の連結業績予想(平成24年10月 1日～平成25年 9月30日)		
Preamble to consolidated forecasts					
Preamble to consolidated forecasts			-		
Main table of consolidated forecasts					
Net sales					
Forecast	13,500	6,400			

Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.229	0.178	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	2,100	950	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.758	0.598	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	2,200	970	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.698	0.519	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	1,300	550	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.760	0.397	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	22.20	9.39	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)		-	
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period		-	
Applying of specific accounting of the consolidated quarterly financial statements			
Applying of specific accounting of the consolidated quarterly financial statements		-	
Note to applying of specific accounting of the consolidated quarterly financial statements			
Note to applying of specific accounting of the consolidated quarterly financial statements		-	
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard		-	
Changes in accounting policies other than ones based on revisions of accounting standard		-	
Changes in accounting estimates		-	
Retrospective restatement		-	
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement		-	
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		74,573,440	74,573,440
Number of treasury stock at the end of fiscal year		14,532,486	16,032,485
Average number of shares		59,048,563	58,589,030
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)		-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.