

## Entity information

Dec 2012

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-01-18
Company name	株式会社 KG情報
Stock exchange listings	
Tokyo	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	true
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	24080
URL	http://www.kg-net.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2012-12-20
Representative	
Title	代表取締役社長
Name	益田 武美
Inquiries	
Title	取締役管理本部長
Name	三上 芳久
Tel	086-241-5522
Other	
Date of general shareholders' meeting (as planned)	2013-03-13
Dividend payable date (as planned)	2013-03-14
Annual securities report filing date (as planned)	2013-03-15
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	-
Target audience	-
Note to fraction processing method	(百万円未満切捨て)

## Consolidated information

(in millions of yens)

	Dec 2013	Jun 2013	Dec 2012	Dec 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Operating revenues				
Operating revenues			4,727	4,690
% change in operating revenues			0.008	0.081
Operating income				
Operating income			956	923
% change in operating income			0.036	0.403
Ordinary income				
Ordinary income			1,005	968
% change in ordinary income			0.039	0.392
Net income				
Net income			579	450
% change in net income			0.287	0.134
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			591	439
Change in comprehensive income			0.346	0.056
Other consolidated operating results				
Net income per share			79.73	62.37
Diluted net income per share			79.42	62.33
Net income to shareholders' equity ratio			0.094	0.079
Ordinary income to total assets ratio			0.133	0.135
Operating income to net sales ratio			0.202	0.197
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			7,869	7,289
Net assets			6,433	5,883
Capital adequacy ratio			0.818	0.807
Net assets per share			880.80	815.38
Note to consolidated financial positions				
Owner's equity			6,433	5,883
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			815	557
Cash flows from investing activities			-117	-124
Cash flows from financing activities			-41	-72
Cash and equivalents, end of period			4,415	3,758
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			5.00	5.00
Forecast	5.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			

Forecast (lower)	-		
Fiscal year end			
Result		5.00	5.00
Forecast	5.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		10.00	10.00
Forecast	10.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		73	72
Payout ratio (consolidated)			
Payout ratio		0.125	0.160
Payout ratio	0.236		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.012	0.013
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成25年12月期の連結業績予想(平成24年12月21日～平成25年12月20日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Operating revenues			
Forecast	5,076	2,446	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.074	0.045	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	444	203	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.536	-0.532	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	509	236	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.494	-0.489	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	308	140	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.468	-0.479	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	42.43	19.39	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-	

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	-	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,398,000	7,398,000
Number of treasury stock at the end of fiscal year	93,745	182,545
Average number of shares	7,263,311	7,215,480
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.