

# Entity information

Nov 2012

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-01-10
Company name	大阪有機化学工業株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	-
Osaka 2nd section	true
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	41870
URL	<a href="http://www.ooc.co.jp/">http://www.ooc.co.jp/</a>
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2012-11-30
Representative	
Title	取締役社長
Name	鎮目 泰昌
Inquiries	
Title	取締役管理本部長
Name	永松 茂治
Tel	06-6264-5071
Other	
Date of general shareholders' meeting (as planned)	2013-02-22
Dividend payable date (as planned)	2013-02-25
Annual securities report filing date (as planned)	2013-02-22
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	true
Target audience	(機関投資家・アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

# Consolidated information

(in millions of yens)

	Nov 2013	May 2013	Nov 2012	Nov 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			21,995	22,655
% change in net sales			-0.029	0.029
Operating income				
Operating income			965	1,588
% change in operating income			-0.392	-0.107
Ordinary income				
Ordinary income			1,081	1,655
% change in ordinary income			-0.347	-0.084
Net income				
Net income			653	808
% change in net income			-0.192	-0.362
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			794	694
Change in comprehensive income			0.144	-0.376
Other consolidated operating results				
Net income per share			28.52	36.16
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.031	0.040
Ordinary income to total assets ratio			0.037	0.057
Operating income to net sales ratio			0.044	0.070
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	-
Consolidated financial positions				
Total assets			28,850	29,476
Net assets			21,763	21,245
Capital adequacy ratio			0.747	0.714
Net assets per share			940.26	918.54
Note to consolidated financial positions				
Owner's equity			21,557	21,059
Note to consolidated financial positions			-	-
Consolidated cash flows				
Cash flows from operating activities			1,592	1,865
Cash flows from investing activities			-1,843	-1,228
Cash flows from financing activities			-1,346	330
Cash and equivalents, end of period			3,080	4,678
Note to consolidated cash flows				
Note to consolidated cash flows			-	-
Note to consolidated financial results				
Note to consolidated financial results			-	-
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			4.00	6.00
Forecast	5.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end		
Result		5.00 8.00
Forecast	5.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result		9.00 14.00
Forecast	10.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid		206 320
Payout ratio (consolidated)		
Payout ratio		0.316 0.387
Payout ratio	0.306	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets		0.010 0.015
Note to dividends		
Note to dividends		(注)平成23年11月期 期末配当の内訳 普 通配当6円00銭 記念 配当2円00銭
Consolidated forecasts		
Title for consolidated forecasts	3. 平成25年11月期の 連結業績予想(平成2 4年12月1日～平成2 5年11月30日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	
Main table of consolidated forecasts		
Net sales		
Forecast	22,326	11,283
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.015	0.047
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	1,086	548
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.125	0.297
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	1,193	580
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.104	0.289
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	749	360
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.146	0.600
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	32.68	15.73
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts	-	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations	-	

resulting from change is subsidiaries)		
Number of subsidiaries newly consolidated	-	
Name of subsidiaries newly consolidated	-	
Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	-	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,937,038	22,937,038
Number of treasury stock at the end of fiscal year	9,374	9,283
Average number of shares	22,927,725	22,373,962
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.