

Document and entity information

	Dec 2014	Mar 2014
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2014-03-28
Company name		Milbon Co.,Ltd.
Stock exchange listings		
Tokyo		
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		
Japan Securities Dealers Association		-
Securities code		49190
URL		http://www.milbon.co.jp
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2014-12-20	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		佐藤 龍二
Inquiries		
Title		常務取締役
Name		村井 正浩
Tel		06-6928-2331
Other		
Quarterly statement filing date (as planned)		2014-04-25
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2014	Mar 2013
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	5,798	5,291
% change	9.6	8.9
Operating income		
Operating income	944	902

% change	4.6	9.3
Ordinary income		
Ordinary income	849	844
% change	0.6	10.9
Net income		
Net income	500	512
% change	-2.3	18.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	565	882
Change in comprehensive income	-36.0	75.9
Other consolidated operating results		
Net income per share (Yen)	30.56	30.98
Diluted net income per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	(注)当社は、平成25年12月21日を効力発生日として普通株式1株につき1.2株の割合で株式分割を行っております。従いまして、前連結事業年度の期首に当該株式分割が行われたと仮定して算出した遡及処理後の1株当たり四半期純利益を記載しております。	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2014	Dec 2013
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	25,658	26,321
Net assets	22,222	22,149
Capital adequacy ratio (%)	86.6	84.1
Note to consolidated financial positions		
Owner's equity	22,222	22,149
Note to financial positions	-	-

Business Results-Note to quarterly business results

Mar 2014

Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2014	Mar 2014	Dec 2013
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-	-	-
Second quarter			
Result			33.00
Forecast	34.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		

Upper	-	
Lower	-	
Year end		
Result		35.00
Forecast	34.00	
Upper	-	
Lower	-	
Annual		
Result		68.00
Forecast	68.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

Dec 2014

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 平成26年12月期の連結業績予想(平成25年12月21日～平成26年12月20日)
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		25,200
Upper		-
Lower		-
% change		
Forecast		5.8
Upper		-
Lower		-
Operating income		
Operating income		
Forecast		4,500
Upper		-
Lower		-
% change		
Forecast		4.6
Upper		-
Lower		-
Ordinary income		
Ordinary income		
Forecast		4,215
Upper		-
Lower		-
% change		
Forecast		3.8
Upper		-
Lower		-
Net income		
Net income		
Forecast		2,600
Upper		-
Lower		-
% change		
Forecast		3.3
Upper		-
Lower		-
Net income per share (Yen)		
Net income per share (Yen)		

Forecast	158.74
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2014

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Mar 2014

Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2014

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2014	Dec 2013	Mar 2013
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	16,558,617	16,558,617	
Number of treasury stock at the end of fiscal year	183,568	179,953	
Average number of shares	16,376,028		16,536,078
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注)当社は、平成25年12月21日を効力発生日として普通株式1株につき1.2株の割合で株式分割を行っております。従いまして、前連結事業年度の期首に当該株式分割が行われたと仮定して算出した期末発行済株式数、期末自己株式数及び期中平均株式数を記載しております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.