

Entity information

Nov 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2014-01-09
Company name	OSAKA ORGANIC C HEMICAL INDUSTR Y LTD.
Stock exchange listings	
Tokyo	
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	
Japan Securities Dealers Association	-
Securities code	41870
URL	http://www.ooc.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-11-30
Representative	
Title	取締役社長
Name	鎮目 泰昌
Inquiries	
Title	取締役管理本部長
Name	永松 茂治
Tel	06-6264-5071
Other	
Date of general shareholders' meeting (as planned)	2014-02-21
Dividend payable date (as planned)	2014-02-24
Annual securities report filing date (as planned)	2014-02-21
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	true
Target audience	(機関投資家・アナリス ト向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Nov 2014	May 2014	Nov 2013	Nov 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			22,559	21,995
% change in net sales			2.6	-2.9
Operating income				
Operating income			1,185	965
% change in operating income			22.7	-39.2
Ordinary income				
Ordinary income			1,366	1,081
% change in ordinary income			26.4	-34.7
Net income				
Net income			946	653
% change in net income			44.8	-19.2
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			1,717	794
Change in comprehensive income			116.1	14.4
Other consolidated operating results				
Net income per share (Yen)			41.30	28.52
Diluted net income per share (Yen)			-	-
Net income to shareholders' equity ratio (%)			4.2	3.1
Ordinary income to total assets ratio (%)			4.5	3.7
Operating income to net sales ratio (%)			5.3	4.4
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	-
Consolidated financial positions				
Total assets			31,315	28,850
Net assets			23,248	21,763
Capital adequacy ratio (%)			73.6	74.7
Net assets per share (Yen)			1004.68	940.26
Note to consolidated financial positions				
Owner's equity			23,034	21,557
Note to consolidated financial positions			-	-
Consolidated cash flows				
Cash flows from operating activities			2,596	1,592
Cash flows from investing activities			-774	-1,843
Cash flows from financing activities			-1,154	-1,346
Cash and equivalents, end of period			3,747	3,080
Note to consolidated cash flows				
Note to consolidated cash flows			-	-
Note to consolidated financial results				
Note to consolidated financial results			-	-
Dividends				
Dividend per share (Yen)				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			5.00	4.00
Forecast	5.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end			
Result		5.00	5.00
Forecast	5.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		10.00	9.00
Forecast	10.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		229	206
Payout ratio (consolidated) (%)			
Payout ratio (%)		24.2	31.6
Payout ratio (%)	32		
Ratio of total amount of dividends to net assets (consolidated) (%)			
Ratio of total amount of dividends to net assets (%)		1	1
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年11月期の連結業績予想(平成25年12月1日～平成26年11月30日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	22,756	11,291	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.9	0.4	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	1,097	507	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-7.4	-9.9	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	1,188	531	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-13	-20.4	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	717	319	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-24.3	-28.6	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share (Yen)			
Forecast	31.28	13.94	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)			
Number of subsidiaries newly consolidated			

Name of subsidiaries newly consolidated	-	
Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement		(注)当連結会計年度より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別することが困難な場合」に該当しておりません。詳細は、添付資料17ページ「4. 連結財務諸表(5)連結財務諸表に関する注記事項」をご覧ください。
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,937,038	22,937,038
Number of treasury stock at the end of fiscal year	9,534	9,374
Average number of shares	22,927,537	22,927,725
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.