

Entity information

Sep 2013

Company information	
FASF member mark	true
Document name	第2四半期決算短信 〔日本基準〕(連結)
Filing date	2013-11-07
Company name	AOKI Holdings Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	82140
URL	http://www.aoki-hd.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2014-03-31
Quarterly period	2
Representative	
Title	代表取締役社長
Name	青木 彰宏
Inquiries	
Title	取締役副社長
Name	田村 春生
Tel	045-941-1388
Other	
Quarterly statement filing date (as planned)	2013-11-11
Dividend payable date (as planned)	2013-12-09
Supplemental material of quarterly results	true
Way of getting	-
Convening briefing of quarterly results	true
Target for briefing of quarterly results	機関投資家、アナリスト向け
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Sep 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		73,381		67,425
% change in net sales		8.8		8.8
Operating income				
Operating income		3,272		3,083
% change in operating income		6.2		34.2
Ordinary income				
Ordinary income		3,648		3,263
% change in ordinary income		11.8		15.8
Net income				
Net income		1,946		1,901
% change in net income		2.4		23.7
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		2,040		1,770
Change in comprehensive income		15.2		14.7
Other consolidated operating results				
Net income per share (Yen)		46.92		45.63
Diluted net income per share (Yen)		-		45.58
Consolidated financial positions				
Total assets		190,954	193,664	
Net assets		112,936	111,484	
Capital adequacy ratio (%)		59.1	57.5	
Note to consolidated financial positions				
Owner's equity		112,936	111,405	
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	30.00		20.00	
Third quarter				
Result			-	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result			25.00	
Forecast	30.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			45.00	
Forecast	60.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Consolidated forecasts				
Title for consolidated forecasts	3. 平成26年3月期の連結業績予想(平成25年4月1日～平成26年3月31日)			
Preamble to consolidated forecasts				
Preamble to consolidated forecasts	-			
Main table of consolidated forecasts				
Net sales				
Forecast	177,450			

Forecast (upper)	-		
Forecast (lower)	-		
% change (forecast)		10.5	
% change (forecast-upper)	-		
% change (forecast-lower)	-		
Operating income			
Forecast		19,300	
Forecast (upper)	-		
Forecast (lower)	-		
% change (forecast)		13	
% change (forecast-upper)	-		
% change (forecast-lower)	-		
Ordinary income			
Forecast		19,800	
Forecast (upper)	-		
Forecast (lower)	-		
% change (forecast)		12.6	
% change (forecast-upper)	-		
% change (forecast-lower)	-		
Net income			
Forecast		10,850	
Forecast (upper)	-		
Forecast (lower)	-		
% change (forecast)		10.4	
% change (forecast-upper)	-		
% change (forecast-lower)	-		
Net income per share (Yen)			
Forecast		261.28	
Forecast (upper)	-		
Forecast (lower)	-		
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast	true		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-	
Applying of specific accounting of the consolidated quarterly financial statements			
Applying of specific accounting of the consolidated quarterly financial statements	-		
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard		-	
Changes in accounting policies other than ones based on revisions of accounting standard		true	
Changes in accounting estimates		true	
Retrospective restatement		-	
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement			(注) 第1四半期より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別することが困難な場合」に該当しております。詳細は、添付資料4ページ「2.サマリー情報(注記事項)」に関する事項をご覧ください。
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		45,624,752	45,624,752
Number of treasury stock at the end of fiscal year		4,056,598	4,347,870
Average number of shares		41,489,521	41,671,220

Note to number of issued and outstanding shares
(common stock)

Note to number of issued and outstanding
shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.