

## Entity information

Sep 2013

Company information	
FASF member mark	true
Document name	第2四半期決算短信 〔日本基準〕(連結)
Filing date	2013-11-07
Company name	MARUI GROUP CO., LTD.
Stock exchange listings	
Tokyo	
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	
Japan Securities Dealers Association	-
Securities code	82520
URL	<a href="http://www.0101maruigroup.co.jp">http://www.0101maruigroup.co.jp</a>
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2014-03-31
Quarterly period	2
Representative	
Title	取締役社長
Name	青井 浩
Inquiries	
Title	財務部長
Name	村井 亮介
Tel	03-3384-0101
Other	
Quarterly statement filing date (as planned)	2013-11-07
Dividend payable date (as planned)	2013-12-04
Supplemental material of quarterly results	true
Way of getting	-
Convening briefing of quarterly results	true
Target for briefing of quarterly results	機関投資家・アナリスト向け
Note to fraction processing method	(百万円未満切捨て)

## Consolidated quarterly information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Sep 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		195,935		193,945
% change in net sales		1		-1.6
Operating income				
Operating income		10,716		9,569
% change in operating income		12		24.1
Ordinary income				
Ordinary income		11,075		9,535
% change in ordinary income		16.1		29
Net income				
Net income		6,144		3,765
% change in net income		63.2		232.1
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		7,931		3,102
Change in comprehensive income		155.7		-14.3
Other consolidated operating results				
Net income per share (Yen)		22.44		13.76
Diluted net income per share (Yen)		22.44		13.75
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		650,324	624,173	
Net assets		309,796	304,051	
Capital adequacy ratio (%)		47.6	48.6	
Net assets per share (Yen)		1130.16	1109.33	
Note to consolidated financial positions				
Owner's equity		309,392	303,637	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	9.00		7.00	
Third quarter				
Result			-	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result			8.00	
Forecast	9.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			15.00	
Forecast	18.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Consolidated forecasts				

Title for consolidated forecasts	連結業績予想(平成25年4月1日～平成26年3月31日)
Preamble to consolidated forecasts	
Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	413,500
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	1.5
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	27,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	11.2
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	28,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	14.5
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	16,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	20.7
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share (Yen)	
Forecast	58.45
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	true
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on	

revisions of accounting standard	-		
Changes in accounting policies other than ones based on revisions of accounting standard	-		
Changes in accounting estimates	-		
Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	318,660,417	318,660,417	
Number of treasury stock at the end of fiscal year	44,900,169	44,948,289	
Average number of shares	273,760,604		273,713,026
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

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**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**