

Entity information

		Sep 2013
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2013-09-27
Company name		Milbon Co.,Ltd.
Stock exchange listings		
Tokyo		
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo Others		-
Osaka		
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		
Japan Securities Dealers Association		-
Securities code		49190
URL		http://www.milbon.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-12-20
Quarterly period		3
Representative		
Title		代表取締役社長
Name		佐藤 龍二
Inquiries		
Title		常務取締役
Name		村井 正浩
Tel		06-6928-2331
Other		
Quarterly statement filing date (as planned)		2013-10-25
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Dec 2013	Sep 2013	Dec 2012
Consolidated information			
Consolidated financial results			
Consolidated operating results			
Consolidated income statements information			
Net sales			
Net sales		17,508	16,099
% change in net sales		8.8	8
Operating income			
Operating income		3,322	3,119
% change in operating income		6.5	13.5
Ordinary income			
Ordinary income		3,131	2,915
% change in ordinary income		7.4	13.8
Net income			
Net income		1,938	1,741
% change in net income		11.3	18.5
Note to consolidated income statements information			
Comprehensive income			
Comprehensive income		2,568	1,757
Change in comprehensive income		46.1	21.2
Other consolidated operating results			
Net income per share (Yen)		141.08	126.37
Diluted net income per share (Yen)		-	-
Note to consolidated operating results			
Note to consolidated operating results		-	-
Consolidated financial positions			
Total assets		25,221	23,662
Net assets		21,551	20,367
Capital adequacy ratio (%)		85.4	86.1
Note to consolidated financial positions			
Owner's equity		21,551	20,367
Note to consolidated financial positions			
Note to consolidated financial positions		-	-
Note to consolidated financial results			
Note to consolidated financial results		-	-
Dividends			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	33.00		32.00
Third quarter			
Result	-		-
Fiscal year end			
Result			34.00
Forecast	33.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result			66.00
Forecast	66.00		
Forecast (upper)	-		
Forecast (lower)	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast	-		
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成25年12月期の 連結業績予想(平成2 4年12月21日～平成2 5年12月20日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts		-	
Main table of consolidated forecasts			

Net sales			
Forecast		23,100	
Forecast (upper)		-	
Forecast (lower)		-	
% change (forecast)		5.5	
% change (forecast-upper)		-	
% change (forecast-lower)		-	
Operating income			
Forecast		4,250	
Forecast (upper)		-	
Forecast (lower)		-	
% change (forecast)		6.6	
% change (forecast-upper)		-	
% change (forecast-lower)		-	
Ordinary income			
Forecast		3,960	
Forecast (upper)		-	
Forecast (lower)		-	
% change (forecast)		6	
% change (forecast-upper)		-	
% change (forecast-lower)		-	
Net income			
Forecast		2,440	
Forecast (upper)		-	
Forecast (lower)		-	
% change (forecast)		14.6	
% change (forecast-upper)		-	
% change (forecast-lower)		-	
Net income per share (Yen)			
Forecast		177.06	
Forecast (upper)		-	
Forecast (lower)		-	
Note to consolidated forecasts			
Note to consolidated forecasts		-	
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast		-	
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-	
Number of subsidiaries newly consolidated		-	
Name of subsidiaries newly consolidated		-	
Number of subsidiaries excluded from consolidation		-	
Name of subsidiaries excluded from consolidation		-	
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period		-	
Applying of specific accounting of the consolidated quarterly financial statements			
Applying of specific accounting of the consolidated quarterly financial statements		-	
Note to applying of specific accounting of the consolidated quarterly financial statements			
Note to applying of specific accounting of the consolidated quarterly financial statements		-	
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard		-	
Changes in accounting policies other than ones based on revisions of accounting standard		-	
Changes in accounting estimates		-	
Retrospective restatement		-	
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement		-	
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		13,798,848	13,798,848
Number of treasury stock at the end of fiscal year		149,442	18,716
Average number of shares		13,741,331	13,780,648

Note to number of issued and outstanding shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.