

## Entity information

Jun 2013

Company information	
FASF member mark	true
Document name	第3四半期決算短信 [日本基準](連結)
Filing date	2013-08-09
Company name	TKC Corporation
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	97460
URL	<a href="http://www.tkc.jp/">http://www.tkc.jp/</a>
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-09-30
Quarterly period	3
Representative	
Title	代表取締役社長
Name	角 一幸
Inquiries	
Title	代表取締役 副社長 執行役員 経営 管理本部長
Name	岩田 仁
Tel	03-3235-5511
Other	
Quarterly statement filing date (as planned)	2013-08-13
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

## Consolidated quarterly information

(in millions of yens)

	Sep 2013	Jun 2013	Sep 2012	Jun 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		38,344		40,288
% change in net sales		-4.8		-0.9
Operating income				
Operating income		4,482		5,747
% change in operating income		-22		16.6
Ordinary income				
Ordinary income		4,654		5,885
% change in ordinary income		-20.9		15.8
Net income				
Net income		2,730		2,939
% change in net income		-7.1		5.8
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		3,831		3,086
Change in comprehensive income		24.2		10.3
Other consolidated operating results				
Net income per share (Yen)		102.56		110.14
Diluted net income per share (Yen)		102.38		110.10
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		68,287	69,588	
Net assets		56,578	53,958	
Capital adequacy ratio (%)		80.9	75.6	
Note to consolidated financial positions				
Owner's equity		55,213	52,642	
Note to consolidated financial positions				
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	22.00		22.00	
Third quarter				
Result	-		-	
Fiscal year end				
Result			22.00	
Forecast	22.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			44.00	
Forecast	44.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				
Title for consolidated forecasts	3. 平成25年 9月期の 連結業績予想(平成2 4年10月 1日～平成2 5年 9月30日)			
Preamble to consolidated forecasts				

Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	53,500
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.2
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	6,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-3.6
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	6,200
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-3.6
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	3,700
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	18.9
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share (Yen)	
Forecast	138.97
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	-
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	true
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-
Number of issued and outstanding shares	

(common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	26,731,033	26,731,033	
Number of treasury stock at the end of fiscal year	117,934	80,865	
Average number of shares	26,624,288		26,690,312
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

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**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**