

Entity information

	Jun 2013
Company information	
FASF member mark	true
Document name	第1四半期決算短信 〔日本基準〕(非連結)
Filing date	2013-08-09
Company name	NAFCO Co.,Ltd.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	true
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	true
Sapporo	true
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	true
Fukuoka	true
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	27900
URL	http://www.nafco.tv
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2014-03-31
Quarterly period	1
Representative	
Title	代表取締役社長
Name	石田 卓巳
Inquiries	
Title	取締役経理部長
Name	中村 克彦
Tel	093-521-7030
Other	
Quarterly statement filing date (as planned)	2013-08-12
Dividend payable date (as planned)	-
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Non consolidated quarterly information

(in millions of yens)

	Mar 2014	Sep 2013	Jun 2013	Mar 2013	Jun 2012
Unconsolidated information					
Financial results					
Operating results					
Income statements information					
Net sales					
Net sales			59,113		58,491
% change in net sales			1.1		1.5
Operating income					
Operating income			3,744		4,135
% change in operating income			-9.5		0.2
Ordinary income					
Ordinary income			3,806		4,183
% change in ordinary income			-9		0.5
Net income					
Net income			2,037		2,189
% change in net income			-7		2.1
Other operating results					
Net income per share (Yen)			68.39		73.50
Diluted net income per share (Yen)			-		-
Financial positions					
Total assets			208,080	202,942	
Net assets			120,506	119,019	
Capital adequacy ratio (%)			57.9	58.6	
Net assets per share (Yen)			4045.98	3996.06	
Note to financial positions					
Owner's equity			120,506	119,019	
Dividends					
Dividend per share (Yen)					
First quarter					
Result	-			-	
Second quarter					
Result				18.00	
Forecast	18.00				
Forecast (upper)	-				
Forecast (lower)	-				
Third quarter					
Result				-	
Forecast	-				
Forecast (upper)	-				
Forecast (lower)	-				
Fiscal year end					
Result				18.00	
Forecast	18.00				
Forecast (upper)	-				
Forecast (lower)	-				
Total					
Result				36.00	
Forecast	36.00				
Forecast (upper)	-				
Forecast (lower)	-				
Correction of dividend forecast from the most recent dividend forecast					
Correction of dividend forecast from the most recent dividend forecast	-				
Forecasts					
Title for forecasts	3. 平成26年3月期の業績予想(平成25年4月1日～平成26年3月31日)				
Preamble to forecasts					
Preamble to forecasts	-				
Main table of forecasts					
Net sales					
Forecast	234,000	118,900			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	4.4	4			
% change (forecast-upper)	-	-			
% change (forecast-lower)	-	-			
Operating income					
Forecast	13,100	7,730			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	16.4	21.4			
% change (forecast-upper)	-	-			

% change (forecast-lower)	-	-	
Ordinary income			
Forecast	13,300	7,830	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	15.1	20	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	7,200	4,220	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	5.5	21.5	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share (Yen)			
Forecast	241.73	141.68	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to forecasts			
Note to forecasts	-		
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast	-		
Others			
Applying of specific accounting of the quarterly financial statements			
Applying of specific accounting of the quarterly financial statements		true	
Note to applying of specific accounting of the quarterly financial statements			
Note to applying of specific accounting of the quarterly financial statements			(注) 詳細は、添付資料3ページ「サマリー情報(注記事項)に関する事項」をご覧ください。
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard		-	
Changes in accounting policies other than ones based on revisions of accounting standard		-	
Changes in accounting estimates		-	
Retrospective restatement		-	
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		29,784,400	29,784,400
Number of treasury stock at the end of fiscal year		257	257
Average number of shares		29,784,143	29,784,143

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.