

Entity information

Jun 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-08-08
Company name	FUKUYAMA CONSU LTANTS CO.,LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	true
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	96080
URL	http://www.fukuyama consul.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-06-30
Representative	
Title	代表取締役社長
Name	山本 洋一
Inquiries	
Title	広報担当専務取締役
Name	柴田 貴徳
Tel	092-471-0211
Other	
Date of general shareholders' meeting (as planned)	2013-09-26
Dividend payable date (as planned)	2013-09-27
Annual securities report filing date (as planned)	2013-09-27
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	true
Target audience	(アナリスト・機関投資 家向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Jun 2014	Dec 2013	Jun 2013	Jun 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			5,835	5,392
% change in net sales			8.2	-1.2
Operating income				
Operating income			233	73
% change in operating income			217.5	-58
Ordinary income				
Ordinary income			237	74
% change in ordinary income			217.5	-58.1
Net income				
Net income			151	-132
% change in net income			-	-
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			189	-119
Change in comprehensive income			-	-
Other consolidated operating results				
Net income per share (Yen)			35.76	-31.21
Diluted net income per share (Yen)			-	-
Net income to shareholders' equity ratio (%)			5.2	-4.6
Ordinary income to total assets ratio (%)			5.9	1.9
Operating income to net sales ratio (%)			4	1.4
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	-
Consolidated financial positions				
Total assets			4,187	3,907
Net assets			3,049	2,894
Capital adequacy ratio (%)			71.7	73.5
Net assets per share (Yen)			708.22	677.63
Note to consolidated financial positions				
Owner's equity			3,002	2,873
Note to consolidated financial positions			-	-
Consolidated cash flows				
Cash flows from operating activities			282	507
Cash flows from investing activities			-77	-49
Cash flows from financing activities			-44	-222
Cash and equivalents, end of period			1,010	849
Note to consolidated cash flows				
Note to consolidated cash flows			-	-
Note to consolidated financial results				
Note to consolidated financial results			-	-
Dividends				
Dividend per share (Yen)				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			0.00	0.00
Forecast	0.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			

Forecast (upper)	-		
Forecast (lower)	-		
Fiscal year end			
Result		12.00	8.00
Forecast	10.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		12.00	8.00
Forecast	10.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		50	33
Payout ratio (consolidated) (%)			
Payout ratio (%)		33.6	-
Payout ratio (%)	32.6		
Ratio of total amount of dividends to net assets (consolidated) (%)			
Ratio of total amount of dividends to net assets (%)		1.7	1.2
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年 6月期の連結業績予想(平成25年 7月 1日～平成26年 6月30日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	6,000	750	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	2.8	0.8	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	250	-500	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	6.9	-	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	250	-500	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	5.4	-	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	130	-350	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-14.3	-	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share (Yen)			
Forecast	30.66	-82.55	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			

(注)当連結グループは、主要顧客である官公庁の会計年度末に完了・納入する業務が大半を占める関係上、売上高は第4四半期に

Note to consolidated forecasts

集中します。そのため、例年第3四半期までは経常損失、第4四半期で経常利益となることが常態となっています。

Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true	
Number of subsidiaries newly consolidated	-	
Name of subsidiaries newly consolidated	-	
Number of subsidiaries excluded from consolidation		2
Name of subsidiaries excluded from consolidation	株式会社環境調査技術研究所、HM B有限責任事業組合	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	(注)詳細は、添付資料15ページ「(6)連結財務諸表作成のための基本となる重要な事項(1.連結の範囲に関する事項)」をご覧ください。	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)詳細は、添付資料15ページ「(6)連結財務諸表作成のための基本となる重要な事項(4.会計処理基準に関する事項)」をご覧ください。	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	4,259,200	4,259,200
Number of treasury stock at the end of fiscal year	19,667	18,647
Average number of shares	4,240,082	4,240,752
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Jun 2013	Jun 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	5,218	4,713
% change in net sales	10.7	-2.7
Operating income		
Operating income	232	209
% change in operating income	10.9	31.5
Ordinary income		
Ordinary income	240	213
% change in ordinary income	12.4	27.7
Net income		
Net income	128	-60
% change in net income	-	-
Other non-consolidated operating results		
Net income per share (Yen)	30.42	-14.18
Diluted net income per share (Yen)	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	-
Non-consolidated financial positions		
Total assets	3,967	3,740
Net assets	2,980	2,874
Capital adequacy ratio (%)	75.1	76.8
Net assets per share (Yen)	702.99	677.74
Note to non-consolidated financial positions		
Owner's equity	2,980	2,874
Note to non-consolidated financial positions	-	-
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.