

Entity information

Jun 2013

Company information	
FASF member mark	true
Document name	第2四半期決算短信 〔日本基準〕(連結)
Filing date	2013-07-31
Company name	TOA OIL COMPANY, LIMITED
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	true
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	50080
URL	http://www.toaoil.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-12-31
Quarterly period	2
Representative	
Title	代表取締役社長
Name	山本 裕
Inquiries	
Title	経理財務担当取締役
Name	白木 郁
Tel	044-280-0600
Other	
Quarterly statement filing date (as planned)	2013-08-09
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Dec 2013	Jun 2013	Dec 2012	Jun 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		14,641		16,291
% change in net sales		-10.1		2
Operating income				
Operating income		354		656
% change in operating income		-46.1		-29.5
Ordinary income				
Ordinary income		287		446
% change in ordinary income		-35.6		-40
Net income				
Net income		370		111
% change in net income		233.5		-68.4
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		550		170
Change in comprehensive income		223.9		-63.8
Other consolidated operating results				
Net income per share (Yen)		2.98		0.89
Diluted net income per share (Yen)		-		-
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		110,543	114,759	
Net assets		24,207	24,154	
Capital adequacy ratio (%)		19.8	19.1	
Note to consolidated financial positions				
Owner's equity		21,867	21,919	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	0.00		0.00	
Third quarter				
Result			-	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result			4.00	
Forecast	4.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			4.00	
Forecast	4.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				

3. 平成25年12月期の
連結業績予想(平成2

Title for consolidated forecasts 5年 1月 1日～平成25
年12月31日)

Preamble to consolidated forecasts	
Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	30,800
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-7.3
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	1,050
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-18.4
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	840
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-3.2
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	650
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	241.1
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share (Yen)	
Forecast	5.22
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	true
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones	-

based on revisions of accounting standard			
Changes in accounting estimates	-		
Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	124,435,000	124,435,000	
Number of treasury stock at the end of fiscal year	23,464	22,803	
Average number of shares	124,412,008		124,412,769
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.