

Entity information

Jun 2013

Company information	
FASF member mark	true
Document name	第2四半期決算短信 〔日本基準〕(連結)
Filing date	2013-07-11
Company name	KG Intelligence CO., LTD.
Stock exchange listings	
Tokyo	
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	true
Osaka Others	-
Nagoya	
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	
Japan Securities Dealers Association	-
Securities code	24080
URL	http://www.kg-net.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-12-20
Quarterly period	2
Representative	
Title	代表取締役社長
Name	益田 武美
Inquiries	
Title	取締役管理本部長
Name	三上 芳久
Tel	086-241-5522
Other	
Quarterly statement filing date (as planned)	2013-07-26
Dividend payable date (as planned)	2013-08-19
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Dec 2013	Jun 2013	Dec 2012	Jun 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Operating revenues				
Operating revenues		2,298		2,341
% change in operating revenues		-1.8		6.1
Operating income				
Operating income		327		434
% change in operating income		-24.7		10.1
Ordinary income				
Ordinary income		357		463
% change in ordinary income		-22.9		11.1
Net income				
Net income		214		270
% change in net income		-20.8		16.3
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		210		266
Change in comprehensive income		-20.9		24.3
Other consolidated operating results				
Net income per share (Yen)		29.09		37.44
Diluted net income per share (Yen)		29.06		37.26
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		8,031	7,869	
Net assets		6,632	6,433	
Capital adequacy ratio (%)		82.6	81.8	
Note to consolidated financial positions				
Owner's equity		6,632	6,433	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	7.20		5.00	
Third quarter				
Result			-	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result			5.00	
Forecast	6.30			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			10.00	
Forecast	13.50			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	true			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				

Title for consolidated forecasts

3. 平成25年12月期の
連結業績予想(平成2
4年12月21日～平成2
5年12月20日)

Preamble to consolidated forecasts

Preamble to consolidated forecasts -

Main table of consolidated forecasts

Operating revenues

Forecast 4,882

Forecast (upper) -

Forecast (lower) -

% change (forecast) 3.3

% change (forecast-upper) -

% change (forecast-lower) -

Operating income

Forecast 622

Forecast (upper) -

Forecast (lower) -

% change (forecast) -34.9

% change (forecast-upper) -

% change (forecast-lower) -

Ordinary income

Forecast 682

Forecast (upper) -

Forecast (lower) -

% change (forecast) -32.1

% change (forecast-upper) -

% change (forecast-lower) -

Net income

Forecast 405

Forecast (upper) -

Forecast (lower) -

% change (forecast) -29.9

% change (forecast-upper) -

% change (forecast-lower) -

Net income per share (Yen)

Forecast 55.01

Forecast (upper) -

Forecast (lower) -

Note to consolidated forecasts

Note to consolidated forecasts -

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast true

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) -

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period -

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements true

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements -

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard true

Changes in accounting policies other than ones based on revisions of accounting standard -

Changes in accounting estimates true

Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,398,000		7,398,000
Number of treasury stock at the end of fiscal year	22,945		93,745
Average number of shares	7,358,031		7,222,366
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.