

Entity information

May 2013

Company information	
FASF member mark	true
Document name	第1四半期決算短信 [日本基準](連結)
Filing date	2013-07-10
Company name	1st Holdings,Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	true
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	36440
URL	http://www.1st-hd.com
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2014-02-28
Quarterly period	1
Representative	
Title	代表取締役社長
Name	内野 弘幸
Inquiries	
Title	執行役員
Name	福原 茂喜
Tel	03-5962-7400
Other	
Quarterly statement filing date (as planned)	2013-07-12
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Feb 2014	May 2013	Feb 2013	May 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		3,082		3,178
% change in net sales		-3		8.1
Operating income				
Operating income		790		1,177
% change in operating income		-32.9		-4.5
Ordinary income				
Ordinary income		814		1,160
% change in ordinary income		-29.8		-12.6
Net income				
Net income		399		625
% change in net income		-36.1		-12.5
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		398		626
Change in comprehensive income		-36.4		-12.3
Other consolidated operating results				
Net income per share (Yen)		12.95		20.37
Diluted net income per share (Yen)		12.71		20.04
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		13,995	14,326	
Net assets		6,443	6,340	
Capital adequacy ratio (%)		45.6	43.8	
Note to consolidated financial positions				
Owner's equity		6,385	6,275	
Note to consolidated financial positions				
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result			11.33	
Forecast	0.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result			11.64	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			22.97	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				

Note to dividends	モリスホールディングス株式会社による完全子会社化取引が想定どおり実行されることを前提とすると、平成26年2月期の期末配当につきましては当該完全子会社化取引完了後に実施されることになると想定されるところ、現時点で本完全子会社化取引完了後における配当予想を行うことは困難であることから、平成26年2月期の期末配当予想額は未定とします。
Consolidated forecasts	
Title for consolidated forecasts	3. 平成26年2月期の連結業績予想(平成25年3月1日～平成26年2月28日)
Preamble to consolidated forecasts	
Preamble to consolidated forecasts	平成26年2月期の連結業績予想につきましては、モリスホールディングス株式会社による完全子会社取引の状況に大きく左右され、不確定要素が大きいため、現時点で合理的な業績予想の算定が困難であることから、平成26年2月期の業績予想の開示を見合わせます。
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	true
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	1
Name of subsidiaries excluded from consolidation	株式会社フォー・クルー
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	当第1四半期連結累計期間において、当社の子会社である株式会社フォー・クルーおよび1stネクスパイア株式会社は、1stネクスパイア株式会社を存続会社、株式会社フォー・クルーを消滅会社とする吸収合併を行いました。これにより、株式会社フォー・クルーは当社の連結子会社ではなくなりました。
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting	

estimates and retrospective restatement

Note to changes in accounting policies,
accounting estimates and retrospective
restatement

-

Number of issued and outstanding shares
(common stock)

Number of issued and outstanding shares at
the end of fiscal year (including treasury stock)

34,768,172

34,768,172

Number of treasury stock at the end of fiscal
year

3,760,943

3,948,900

Average number of shares

30,874,367

30,704,697

Note to number of issued and outstanding shares
(common stock)

Note to number of issued and outstanding
shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.