

Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-05-15
Company name	株式会社 カーメイト
Stock exchange listings	
Tokyo	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	true
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	72970
URL	http://www.carmate.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役会長兼社長
Name	村田 隆昭
Inquiries	
Title	取締役兼専務執行役員
Name	塩沼 忠志
Tel	03-5926-1211
Other	
Date of general shareholders' meeting (as planned)	2013-06-27
Dividend payable date (as planned)	2013-06-28
Annual securities report filing date (as planned)	2013-06-27
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			18,758	18,241
% change in net sales			0.028	0.017
Operating income				
Operating income			1,726	1,847
% change in operating income			-0.066	-0.011
Ordinary income				
Ordinary income			1,655	1,603
% change in ordinary income			0.032	0.083
Net income				
Net income			1,089	793
% change in net income			0.373	0.189
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			1,296	953
Change in comprehensive income			0.359	0.615
Other consolidated operating results				
Net income per share			143.38	104.45
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.118	0.097
Ordinary income to total assets ratio			0.093	0.094
Operating income to net sales ratio			0.092	0.101
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			18,000	17,786
Net assets			9,789	8,629
Capital adequacy ratio			0.544	0.485
Net assets per share			1288.13	1135.51
Note to consolidated financial positions				
Owner's equity			9,789	8,629
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			806	1,105
Cash flows from investing activities			-465	-425
Cash flows from financing activities			-758	-133
Cash and equivalents, end of period			7,487	7,781
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			8.00	6.00
Forecast	8.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			

Forecast (upper)	-		
Forecast (lower)	-		
Fiscal year end			
Result		12.00	10.00
Forecast	12.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		20.00	16.00
Forecast	20.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		151	121
Payout ratio (consolidated)			
Payout ratio		0.140	0.153
Payout ratio	0.181		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.015	0.014
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts		3. 平成26年 3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日)	
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	20,000	8,830	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.066	0.045	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	1,608	599	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.068	-0.106	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	1,400	470	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.154	-0.270	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	837	251	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.231	-0.369	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	110.20	33.13	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this			

period (Changes in scope of consolidations resulting from change is subsidiaries)	-	
Number of subsidiaries newly consolidated	-	
Name of subsidiaries newly consolidated	-	
Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement		(注)「連結財務諸表の用語、様式及び作成方法に関する規則」第14条の7に該当するものであります。詳細は、添付資料15ページ「(7)連結財務諸表作成のための基本となる重要な事項の変更」をご覧ください。
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,928,885	7,928,885
Number of treasury stock at the end of fiscal year	329,110	328,934
Average number of shares	7,599,869	7,599,995
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Non-consolidated information				
Summary of non-consolidated financial results				
Non-consolidated financial results				
Non-consolidated operating results				
Non-consolidated income statements information				
Net sales				
Net sales			16,006	15,591
% change in net sales			0.027	-0.006
Operating income				
Operating income			1,308	1,370
% change in operating income			-0.045	-0.073
Ordinary income				
Ordinary income			1,375	1,298
% change in ordinary income			0.059	-0.012
Net income				
Net income			873	609
% change in net income			0.433	0.159
Other non-consolidated operating results				
Net income per share			114.91	80.19
Diluted net income per share			-	-
Note to non-consolidated operating results				
Note to non-consolidated operating results			-	
Non-consolidated financial positions				
Total assets			14,258	14,115
Net assets			7,579	6,798
Capital adequacy ratio			0.532	0.482
Net assets per share			997.27	894.59
Note to non-consolidated financial positions				
Owner's equity			7,579	6,798
Note to non-consolidated financial positions			-	
Note to non-consolidated financial results				
Note to non-consolidated financial results			-	
Non-consolidated forecasts				
Title for non-consolidated forecasts	2. 平成26年 3月期の個別業績予想(平成25年 4月 1日～平成26年 3月31日)			
Preamble to non-consolidated forecasts				
Preamble to non-consolidated forecasts			-	
Main table of non-consolidated forecasts				
Net sales				
Forecast	17,000		7,610	
Forecast (upper)	-		-	
Forecast (lower)	-		-	
% change (forecast)	0.062		0.065	
% change (forecast-upper)	-		-	
% change (forecast-lower)	-		-	
Operating income				
Forecast	1,334		459	
Forecast (upper)	-		-	
Forecast (lower)	-		-	
% change (forecast)	0.020		-0.153	
% change (forecast-upper)	-		-	
% change (forecast-lower)	-		-	
Ordinary income				
Forecast	1,334		459	
Forecast (upper)	-		-	
Forecast (lower)	-		-	
% change (forecast)	-0.030		-0.217	
% change (forecast-upper)	-		-	
% change (forecast-lower)	-		-	
Net income				

Forecast	814	266
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.067	-0.306
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	107.23	35.12
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to non-consolidated forecasts		
Note to non-consolidated forecasts	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.