

Entity information

		Mar 2013
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2013-05-15
Company name		堀田丸正株式会社
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		true
Tokyo Mothers		-
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		81050
URL		http://www.pearly-marusho.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-03-31
Representative		
Title		代表取締役社長
Name		井上 徹
Inquiries		
Title		執行役員管理本部長
Name		矢部 和秀
Tel		03-3548-8139
Other		
Date of general shareholders' meeting (as planned)		2013-06-24
Dividend payable date (as planned)		2013-06-25
Annual securities report filing date (as planned)		2013-06-25
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			11,092	8,635
% change in net sales			0.285	-0.072
Operating income				
Operating income			85	40
% change in operating income			1.132	-
Ordinary income				
Ordinary income			120	76
% change in ordinary income			0.579	-
Net income				
Net income			106	51
% change in net income			1.063	-
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			125	59
Change in comprehensive income			1.124	-
Other consolidated operating results				
Net income per share			2.31	1.12
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.033	0.017
Ordinary income to total assets ratio			0.020	0.014
Operating income to net sales ratio			0.008	0.005
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			6,540	5,624
Net assets			3,191	3,111
Capital adequacy ratio			0.488	0.553
Net assets per share			69.53	67.78
Note to consolidated financial positions				
Owner's equity			3,191	3,111
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			478	209
Cash flows from investing activities			-98	87
Cash flows from financing activities			-55	-21
Cash and equivalents, end of period			869	544
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			0.00	0.00
Forecast	0.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end		
Result		2.00 1.00
Forecast	2.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result		2.00 1.00
Forecast	2.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid		91 45
Payout ratio (consolidated)		
Payout ratio		0.865 0.892
Payout ratio	1.835	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets		0.029 0.015
Note to dividends		
Note to dividends		-
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年 3月期の連結業績予想(平成25年 4月 1日～平成26年 3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts		-
Main table of consolidated forecasts		
Net sales		
Forecast	11,000	5,180
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.008	-0.025
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	85	-10
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.003	-
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	95	-4
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.211	-
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	50	-23
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.529	-
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	1.09	-0.50
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts		-
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Number of subsidiaries newly consolidated		-
Name of subsidiaries newly consolidated		-

Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	49,280,697	49,280,697
Number of treasury stock at the end of fiscal year	3,383,493	3,379,951
Average number of shares	45,898,728	45,907,846
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Non-consolidated information				
Summary of non-consolidated financial results				
Non-consolidated financial results				
Non-consolidated operating results				
Non-consolidated income statements information				
Net sales				
Net sales			5,022	5,403
% change in net sales			-0.071	-0.100
Operating income				
Operating income			26	30
% change in operating income			-0.125	-
Ordinary income				
Ordinary income			89	83
% change in ordinary income			0.076	-
Net income				
Net income			100	62
% change in net income			0.610	-
Other non-consolidated operating results				
Net income per share			2.18	1.36
Diluted net income per share			-	-
Note to non-consolidated operating results				
Note to non-consolidated operating results			-	
Non-consolidated financial positions				
Total assets			4,715	4,888
Net assets			3,218	3,157
Capital adequacy ratio			0.683	0.646
Net assets per share			70.12	68.80
Note to non-consolidated financial positions				
Owner's equity			3,218	3,157
Note to non-consolidated financial positions				
Note to non-consolidated financial positions			-	
Note to non-consolidated financial results				
Note to non-consolidated financial results			-	
Non-consolidated forecasts				
Title for non-consolidated forecasts		2. 平成26年 3月期の 個別業績予想(平成2 5年 4月 1日～平成2 6年 3月31日)		
Preamble to non-consolidated forecasts				
Preamble to non-consolidated forecasts			-	
Main table of non-consolidated forecasts				
Net sales				
Forecast		5,050	2,400	
Forecast (upper)		-	-	
Forecast (lower)		-	-	
% change (forecast)		0.005	0.022	
% change (forecast-upper)		-	-	
% change (forecast-lower)		-	-	
Ordinary income				
Forecast		85	10	
Forecast (upper)		-	-	
Forecast (lower)		-	-	
% change (forecast)		-0.052	-0.471	
% change (forecast-upper)		-	-	
% change (forecast-lower)		-	-	
Net income				
Forecast		65	1	
Forecast (upper)		-	-	
Forecast (lower)		-	-	
% change (forecast)		-0.351	-0.982	
% change (forecast-upper)		-	-	
% change (forecast-lower)		-	-	
Net income per share				
Forecast		1.42	0.02	

Forecast (upper)	-	-
Forecast (lower)	-	-
Note to non-consolidated forecasts		
Note to non-consolidated forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.