

Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信(日本基準) (連結)
Filing date	2013-05-14
Company name	沢井製薬株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	45550
URL	http://www.sawai.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長
Name	澤井 光郎
Inquiries	
Title	理事 経営管理部長
Name	末吉 一彦
Tel	06-6105-5711
Other	
Date of general shareholders' meeting (as planned)	2013-06-25
Dividend payable date (as planned)	2013-06-26
Annual securities report filing date (as planned)	2013-06-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(アナリスト・機関投資家向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			80,502	67,603
% change in net sales			0.191	0.059
Operating income				
Operating income			17,384	15,004
% change in operating income			0.159	0.104
Ordinary income				
Ordinary income			17,601	15,096
% change in ordinary income			0.166	0.188
Net income				
Net income			12,022	9,026
% change in net income			0.332	0.257
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			11,641	9,631
Change in comprehensive income			0.209	0.323
Other consolidated operating results				
Net income per share			773.42	570.49
Diluted net income per share			636.35	470.13
Net income to shareholders' equity ratio			0.201	0.165
Ordinary income to total assets ratio			0.140	0.126
Operating income to net sales ratio			0.216	0.222
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			127,842	123,399
Net assets			61,479	58,574
Capital adequacy ratio			0.480	0.474
Net assets per share			4054.29	3693.68
Note to consolidated financial positions				
Owner's equity			61,424	58,494
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			12,255	7,813
Cash flows from investing activities			-1,373	-2,370
Cash flows from financing activities			-10,969	-4,578
Cash and equivalents, end of period			20,583	20,670
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			70.00	60.00
Forecast	90.00			
Forecast (upper)	-			
Forecast (lower)	-			

Third quarter		
Result	-	-
Forecast	-	
Forecast (upper)	-	
Forecast (lower)	-	
Fiscal year end		
Result	100.00	80.00
Forecast	90.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result	170.00	140.00
Forecast	180.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid	2,619	2,216
Payout ratio (consolidated)		
Payout ratio	0.220	0.245
Payout ratio	0.241	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets	0.044	0.041
Note to dividends		
Note to dividends	-	
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年 3月期の連結業績予想(平成25年 4月 1日 ~ 平成26年 3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	
Main table of consolidated forecasts		
Net sales		
Forecast	87,000	41,000
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.081	0.066
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	18,000	8,200
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.035	0.020
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	18,000	8,200
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.023	-0.001
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	11,600	5,500
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.035	0.005
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	746.25	353.83
Forecast (upper)	-	-
Forecast (lower)	-	-

Note to consolidated forecasts		
Note to consolidated forecasts	-	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	
Changes in accounting policies other than ones based on revisions of accounting standard	true	
Changes in accounting estimates	-	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement		(注)詳細は、添付資料19ページ「4.連結財務諸表(5)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	15,856,900	15,837,200
Number of treasury stock at the end of fiscal year	706,412	712
Average number of shares	15,544,338	15,821,551
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	79,646	68,089
% change in net sales	0.170	0.071
Operating income		
Operating income	16,560	12,473
% change in operating income	0.328	0.060
Ordinary income		
Ordinary income	17,399	12,449
% change in ordinary income	0.398	0.042
Net income		
Net income	16,132	7,484
% change in net income	1.156	0.093
Other non-consolidated operating results		
Net income per share	1037.82	473.03
Diluted net income per share	855.59	389.01
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	126,412	113,579
Net assets	60,320	52,768
Capital adequacy ratio	0.477	0.464
Net assets per share	3978.43	3327.59
Note to non-consolidated financial positions		
Owner's equity	60,275	52,697
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.