

Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-05-14
Company name	株式会社 王将フード サービス
Stock exchange listings	
Tokyo	
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	
Osaka 1st section	true
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	
Japan Securities Dealers Association	-
Securities code	99360
URL	http://www.ohsho.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長
Name	大東 隆行
Inquiries	
Title	経営企画部長
Name	内田 浩次
Tel	075-592-1411
Other	
Date of general shareholders' meeting (as planned)	2013-06-27
Dividend payable date (as planned)	2013-06-28
Annual securities report filing date (as planned)	2013-06-27
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(機関投資家・アナリスト 向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			74,365	71,009
% change in net sales			0.047	0.039
Operating income				
Operating income			8,806	9,192
% change in operating income			-0.042	-0.051
Ordinary income				
Ordinary income			9,080	9,271
% change in ordinary income			-0.021	-0.066
Net income				
Net income			4,925	4,807
% change in net income			0.024	-0.095
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			5,125	5,001
Change in comprehensive income			0.025	-0.059
Other consolidated operating results				
Net income per share			243.98	238.22
Diluted net income per share			-	238.17
Net income to shareholders' equity ratio			0.133	0.145
Ordinary income to total assets ratio			0.158	0.169
Operating income to net sales ratio			0.118	0.129
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results				
Consolidated financial positions				
Total assets			59,260	55,993
Net assets			39,007	35,093
Capital adequacy ratio			0.658	0.627
Net assets per share			1932.35	1738.46
Note to consolidated financial positions				
Owner's equity			39,007	35,093
Note to consolidated financial positions				
Consolidated cash flows				
Cash flows from operating activities			8,284	8,945
Cash flows from investing activities			-4,783	-3,973
Cash flows from financing activities			-1,712	-3,326
Cash and equivalents, end of period			10,660	8,869
Note to consolidated cash flows				
Note to consolidated cash flows				
Note to consolidated financial results				
Note to consolidated financial results				
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			30.00	30.00
Forecast	40.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-

Forecast	-		
Forecast (upper)	-		
Forecast (lower)	-		
Fiscal year end			
Result		50.00	30.00
Forecast	40.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		80.00	60.00
Forecast	80.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		1,614	1,211
Payout ratio (consolidated)			
Payout ratio		0.328	0.252
Payout ratio	0.316		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.044	0.036
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年 3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	78,427	38,708	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.055	0.051	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	8,650	4,360	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.018	-0.024	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	8,849	4,461	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.025	-0.019	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	5,112	2,578	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.038	-0.017	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	253.28	127.72	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period			

(Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-	
Number of subsidiaries newly consolidated	-	
Name of subsidiaries newly consolidated	-	
Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	-	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	23,286,230	23,286,230
Number of treasury stock at the end of fiscal year	3,099,828	3,099,808
Average number of shares	20,186,407	20,181,603
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Non-consolidated information				
Summary of non-consolidated financial results				
Non-consolidated financial results				
Non-consolidated operating results				
Non-consolidated income statements information				
Net sales				
Net sales			74,307	70,947
% change in net sales			0.047	0.039
Operating income				
Operating income			8,821	9,202
% change in operating income			-0.041	-0.052
Ordinary income				
Ordinary income			9,093	9,281
% change in ordinary income			-0.020	-0.066
Net income				
Net income			4,938	4,796
% change in net income			0.030	-0.099
Other non-consolidated operating results				
Net income per share			244.62	237.65
Diluted net income per share			-	237.60
Note to non-consolidated operating results				
Note to non-consolidated operating results			-	
Non-consolidated financial positions				
Total assets			59,268	55,990
Net assets			39,017	35,092
Capital adequacy ratio			0.658	0.627
Net assets per share			1932.85	1738.43
Note to non-consolidated financial positions				
Owner's equity			39,017	35,092
Note to non-consolidated financial positions				
Note to non-consolidated financial positions			-	
Note to non-consolidated financial results				
Note to non-consolidated financial results			-	
Non-consolidated forecasts				
Title for non-consolidated forecasts	2. 平成26年 3月期の 個別業績予想(平成2 5年 4月 1日~平成26 年 3月31日)			
Preamble to non-consolidated forecasts				
Preamble to non-consolidated forecasts			-	
Main table of non-consolidated forecasts				
Net sales				
Forecast	78,350	38,676		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	0.054	0.051		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Ordinary income				
Forecast	8,859	4,469		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	-0.026	-0.020		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Net income				
Forecast	5,123	2,585		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	0.038	-0.018		
% change (forecast-upper)	-	-		

% change (forecast-lower)	-	-
Net income per share		
Forecast	253.81	128.08
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to non-consolidated forecasts		
Note to non-consolidated forecasts	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.