

Entity information

		Mar 2013
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2013-05-14
Company name		株式会社 ヨコオ
Stock exchange listings		
Tokyo		
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo Others		-
Osaka		
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		
Japan Securities Dealers Association		-
Securities code		68000
URL		http://www.yokowo.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-03-31
Representative		
Title		代表取締役兼執行役員社長
Name		徳間 孝之
Inquiries		
Title		執行役員管理本部長
Name		横尾 健司
Tel		03-3916-3111
Other		
Date of general shareholders' meeting (as planned)		2013-06-27
Dividend payable date (as planned)		2013-06-28
Annual securities report filing date (as planned)		2013-06-27
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(機関投資家・アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			29,215	27,933
% change in net sales			0.046	0.030
Operating income				
Operating income			529	912
% change in operating income			-0.420	-0.302
Ordinary income				
Ordinary income			963	705
% change in ordinary income			0.366	-0.261
Net income				
Net income			598	340
% change in net income			0.757	-0.419
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			1,563	501
Change in comprehensive income			2,119	4,710
Other consolidated operating results				
Net income per share			29.92	17.03
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.038	0.023
Ordinary income to total assets ratio			0.041	0.032
Operating income to net sales ratio			0.018	0.033
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results				
Consolidated financial positions				
Total assets			24,140	22,895
Net assets			16,373	15,010
Capital adequacy ratio			0.678	0.656
Net assets per share			818.49	750.31
Note to consolidated financial positions				
Owner's equity			16,373	15,010
Note to consolidated financial positions				
Consolidated cash flows				
Cash flows from operating activities			2,163	827
Cash flows from investing activities			-2,154	-1,300
Cash flows from financing activities			-606	1
Cash and equivalents, end of period			3,609	3,830
Note to consolidated cash flows				
Note to consolidated cash flows				
Note to consolidated financial results				
Note to consolidated financial results				
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			4.00	3.00
Forecast	4.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end			
Result		5.00	6.00
Forecast	5.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		9.00	9.00
Forecast	9.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		180	180
Payout ratio (consolidated)			
Payout ratio		0.301	0.528
Payout ratio	0.290		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.011	0.012
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年 3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	31,000	15,000	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.061	0.006	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	1,200	550	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	1.268	-0.010	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	930	430	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.035	0.012	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	620	290	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.036	0.399	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	30.99	14.50	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
		-	
Number of subsidiaries newly consolidated			
		-	
Name of subsidiaries newly consolidated			
		-	

Number of subsidiaries excluded from consolidation	-		
Name of subsidiaries excluded from consolidation	-		
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period	-		
Changes in accounting policies and accounting estimates, retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	true		
Changes in accounting policies other than ones based on revisions of accounting standard	-		
Changes in accounting estimates	true		
Retrospective restatement	-		
Note to changes in accounting policies and accounting estimates, retrospective restatement			
Note to changes in accounting policies and accounting estimates, retrospective restatement			(注)「連結財務諸表の用語、様式及び作成方法に関する規制」第14条の7に該当するものであります。詳細は、添付資料15ページ「3. 連結財務諸表(6) 連結財務諸表作成のための基本となる重要な事項の変更」をご覧ください。
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	20,849,878		20,849,878
Number of treasury stock at the end of fiscal year	844,788		844,597
Average number of shares	20,005,192		20,005,338
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	24,730	24,168
% change in net sales	0.023	0.032
Operating income		
Operating income	-250	536
% change in operating income	-	3.520
Ordinary income		
Ordinary income	665	452
% change in ordinary income	0.471	0.267
Net income		
Net income	539	285
% change in net income	0.890	-0.296
Other non-consolidated operating results		
Net income per share	26.98	14.28
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	19,380	19,505
Net assets	11,863	11,438
Capital adequacy ratio	0.612	0.586
Net assets per share	593.03	571.80
Note to non-consolidated financial positions		
Owner's equity	11,863	11,438
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.