

Entity information

Mar 2013

Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2013-05-13
Company name		株式会社 キッツ
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		64980
URL		http://www.kitz.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-03-31
Representative		
Title		代表取締役社長
Name		堀田 康之
Inquiries		
Title		経理部長
Name		川口 忠昭
Tel		043-299-0114
Other		
Date of general shareholders' meeting (as planned)		2013-06-27
Dividend payable date (as planned)		2013-06-12
Annual securities report filing date (as planned)		2013-06-27
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(機関投資家、アナリ スト向け)
Note to fraction processing method		(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			111,275	108,446
% change in net sales			0.026	0.023
Operating income				
Operating income			6,558	4,638
% change in operating income			0.414	-0.269
Ordinary income				
Ordinary income			6,521	4,388
% change in ordinary income			0.486	-0.260
Net income				
Net income			4,039	2,480
% change in net income			0.628	-0.190
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			6,665	1,885
Change in comprehensive income			2,534	-0.057
Other consolidated operating results				
Net income per share			36.98	22.71
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.072	0.047
Ordinary income to total assets ratio			0.067	0.045
Operating income to net sales ratio			0.059	0.043
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			99,972	94,981
Net assets			60,219	54,489
Capital adequacy ratio			0.593	0.564
Net assets per share			542.41	490.65
Note to consolidated financial positions				
Owner's equity			59,242	53,591
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			7,885	2,217
Cash flows from investing activities			-4,519	-2,508
Cash flows from financing activities			-3,213	-6,638
Cash and equivalents, end of period			6,042	5,635
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			4.50	3.50
Forecast	5.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end		
Result		5.00 4.00
Forecast	5.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result		9.50 7.50
Forecast	10.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid		1,037 819
Payout ratio (consolidated)		
Payout ratio		0.257 0.330
Payout ratio	0.254	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets		0.018 0.015
Note to dividends		
Note to dividends		-
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年 3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts		-
Main table of consolidated forecasts		
Net sales		
Forecast	120,000	59,000
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.078	0.061
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	7,200	3,200
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.098	-0.108
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	7,100	3,100
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.089	-0.089
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	4,300	1,900
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.064	-0.050
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	39.36	17.39
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts		-
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
-		
Number of subsidiaries newly consolidated		
-		
Name of subsidiaries newly consolidated		
-		

Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement		(注)「連結財務諸表の用語、様式及び作成方法に関する規則」第14条の7(会計方針の変更を会計上の見積りの変更と区別することが困難な場合)に該当するものであります。詳細は、添付資料P. 13「3. 連結財務諸表 (5)連結財務諸表に関する注記事項(会計上の見積りの変更と区別することが困難な会計方針の変更)」をご覧ください。
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	120,396,511	120,396,511
Number of treasury stock at the end of fiscal year	11,175,323	11,173,721
Average number of shares	109,222,186	109,223,535
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)		(注)1株当たり当期純利益(連結)の算定の基礎となる株式数については、添付資料P. 15「3. 連結財務諸表 (5)連結財務諸表に関する注記事項(1株当たり情報)」をご覧ください。

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	65,188	56,577
% change in net sales	0.152	0.109
Operating income		
Operating income	3,468	1,457
% change in operating income	1.379	-0.432
Ordinary income		
Ordinary income	3,853	1,925
% change in ordinary income	1.002	-0.340
Net income		
Net income	2,541	5,041
% change in net income	-0.496	3.095
Other non-consolidated operating results		
Net income per share	23.26	46.15
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	84,051	81,221
Net assets	52,047	49,730
Capital adequacy ratio	0.619	0.612
Net assets per share	476.53	455.31
Note to non-consolidated financial positions		
Owner's equity	52,047	49,730
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.