

Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2013-05-10
Company name	永大化工株式会社
Stock exchange listings	
Tokyo	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	true
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	78770
URL	http://www.eidaikako.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長
Name	服部憲治
Inquiries	
Title	管理本部長
Name	浦 義則
Tel	06-6791-3355
Other	
Date of general shareholders' meeting (as planned)	2013-06-27
Dividend payable date (as planned)	2013-06-28
Annual securities report filing date (as planned)	2013-06-27
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	-
Target audience	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yen)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales	5,090	5,478		
% change in net sales	-0.071	-0.058		
Operating income				
Operating income	113	214		
% change in operating income	-0.469	-0.272		
Ordinary income				
Ordinary income	127	194		
% change in ordinary income	-0.348	-0.316		
Net income				
Net income	118	274		
% change in net income	-0.568	-0.051		
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income	222	322		
Change in comprehensive income	-0.309	0.714		
Other consolidated operating results				
Net income per share	18.39	41.64		
Diluted net income per share	-	-		
Net income to shareholders' equity ratio	0.021	0.051		
Ordinary income to total assets ratio	0.017	0.026		
Operating income to net sales ratio	0.022	0.039		
Note to consolidated operating results				
Investment profit (loss) on equity method	-	-		
Note to consolidated operating results	-	-		
Consolidated financial positions				
Total assets	7,562	7,495		
Net assets	5,663	5,499		
Capital adequacy ratio	0.749	0.734		
Net assets per share	894.14	835.14		
Note to consolidated financial positions				
Owner's equity	5,663	5,499		
Note to consolidated financial positions	-	-		
Consolidated cash flows				
Cash flows from operating activities	361	591		
Cash flows from investing activities	-205	-72		
Cash flows from financing activities	-148	-220		
Cash and equivalents, end of period	1,917	1,881		
Note to consolidated cash flows				
Note to consolidated cash flows	-	-		
Note to consolidated financial results				
Note to consolidated financial results	-	-		
Dividends				
Dividend per share				
First quarter				
Result	-	-		
Forecast	-	-		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
Second quarter				
Result	0.00	0.00		
Forecast	-	-		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
Third quarter				
Result	-	-		
Forecast	-	-		
Forecast (upper)	-	-		
Forecast (lower)	-	-		

Fiscal year end			
Result		6.00	3.00
Forecast	8.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		6.00	3.00
Forecast	8.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		38	19
Payout ratio (consolidated)			
Payout ratio		0.321	0.072
Payout ratio	0.390		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.007	0.004
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	5,460	-	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.073	-	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	136	-	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.197	-	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	150	-	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.180	-	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	130	-	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.097	-	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	20.52	-	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			

(注)従来、第2四半期
連結累計期間の業績
予想を記載しておりま
したが、当社の事業の
特性から第2四半期連
結累計期間の変動幅
があるため、今回より
第2四半期連結累計
期間の業績予想の記
載を省略しております。

Note to consolidated forecasts

Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period			
Changes in accounting policies and accounting estimates, retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	true		
Changes in accounting policies other than ones based on revisions of accounting standard	-		
Changes in accounting estimates	true		
Retrospective restatement	-		
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)「連結財務諸表の用語、様式及び作成方法に関する規則」第14条の7(会計方針の変更を会計上の見積りの変更と区別することができる困難な場合)に該当するものであります。詳細は、添付資料18ページ「4. 連結財務諸表(5)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,300,000	7,300,000	
Number of treasury stock at the end of fiscal year	965,474	714,737	
Average number of shares	6,447,992	6,585,263	
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)			

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	5,037	5,457
% change in net sales	-0.077	-0.060
Operating income		
Operating income	131	159
% change in operating income	-0.176	-0.231
Ordinary income		
Ordinary income	178	147
% change in ordinary income	0.204	-0.305
Net income		
Net income	167	206
% change in net income	-0.189	-0.062
Other non-consolidated operating results		
Net income per share	25.97	31.36
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	-
Non-consolidated financial positions		
Total assets	7,349	7,337
Net assets	5,520	5,383
Capital adequacy ratio	0.751	0.734
Net assets per share	871.45	817.46
Note to non-consolidated financial positions		
Owner's equity	5,520	5,383
Note to non-consolidated financial positions	-	-
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.