

Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (非連結)
Filing date	2013-05-10
Company name	株式会社ナフコ
Stock exchange listings	
Tokyo	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	true
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	27900
URL	http://www.nafco.tv
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長
Name	石田 卓巳
Inquiries	
Title	取締役経理部長
Name	中村 克彦
Tel	093-521-7030
Other	
Date of general shareholders' meeting (as planned)	2013-06-27
Dividend payable date (as planned)	2013-06-28
Annual securities report filing date (as planned)	2013-06-28
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家・アナリ スト向け
Note to fraction processing method	(百万円未満切捨て)

Non consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Unconsolidated information				
Financial results				
Operating results				
Income statements information				
Net sales				
Net sales			224,122	220,347
% change in net sales			0.017	0.014
Operating income				
Operating income			11,253	11,761
% change in operating income			-0.043	0.020
Ordinary income				
Ordinary income			11,558	11,949
% change in ordinary income			-0.033	0.018
Net income				
Net income			6,825	6,321
% change in net income			0.080	-0.002
Other operating results				
Net income per share			229.17	212.24
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.059	0.057
Ordinary income to total assets ratio			0.058	0.062
Operating income to net sales ratio			0.050	0.053
Note to operating results				
Investment profit (loss) on equity method			-	-
Financial positions				
Total assets			202,942	197,388
Net assets			119,019	113,214
Capital adequacy ratio			0.586	0.574
Net assets per share			3996.06	3801.16
Note to financial positions				
Owner's equity			119,019	113,214
Cash flows				
Cash flows from operating activities			7,946	8,562
Cash flows from investing activities			-5,738	-6,781
Cash flows from financing activities			-4,677	-1,503
Cash and equivalents, end of period			20,318	22,788
Dividends				
Dividend per share				
First quarter				
Result				
Forecast	-		-	-
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result				
Forecast	18.00		18.00	17.50
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result				
Forecast	-		-	-
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result				
Forecast	18.00		18.00	17.50
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result				
Forecast	36.00		36.00	35.00
Forecast (upper)	-			
Forecast (lower)	-			
Total dividend paid				

Total dividend paid		1,057	1,042
Payout ratio			
Payout ratio		0.157	0.165
Payout ratio	0.149		
Ratio of total amount of dividends to net assets			
Ratio of total amount of dividends to net assets		0.009	0.009
Forecasts			
Title for forecasts	3. 平成26年3月期の業績予想(平成25年4月1日～平成26年3月31日)		
Preamble to forecasts			
Preamble to forecasts		-	
Main table of forecasts			
Net sales			
Forecast	234,000	118,900	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.044	0.040	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	13,100	7,730	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.164	0.214	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	13,300	7,830	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.151	0.200	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	7,200	4,220	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.055	0.215	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	241.73	141.68	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to forecasts			
Note to forecasts		-	
Others			
Changes in accounting policies and accounting estimates, retrospective restatement			
Changes in accounting policies based on revisions of accounting standard		true	
Changes in accounting policies other than ones based on revisions of accounting standard		-	
Changes in accounting estimates		true	
Retrospective restatement		-	
Note to changes in accounting policies and accounting estimates, retrospective restatement			
Note to changes in accounting policies and accounting estimates, retrospective restatement			(注)当事業年度より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別することが困難な場合」に該当しております。詳細は添付資料P21(5)財務諸表に関する注記事項(会計方針の変更)をご覧ください。
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at		29,784,400	29,784,400

the end of fiscal year (including treasury stock)		
Number of treasury stock at the end of fiscal year	257	257
Average number of shares	29,784,143	29,784,143
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)		発行済株式数に関する注記

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.