

## Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-05-10
Company name	スルガ銀行株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	83580
URL	http://www.surugabank.co.jp
Business category	
General Business	-
Specific Business	true
Fiscal Year End	2013-03-31
Representative	
Title	取締役社長
Name	岡野 光喜
Inquiries	
Title	執行役員経営管理部 長
Name	秋田 達也
Tel	03-3279-5527
Other	
Date of general shareholders' meeting (as planned)	2013-06-25
Dividend payable date (as planned)	2013-06-03
Annual securities report filing date (as planned)	2013-06-25
Setting of trading account	-
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	(注)金額は百万円未 満、比率は小数点第1 位未満を切り捨てて表 示しております。

# Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Ordinary revenues				
Ordinary revenues			111,241	107,297
% change in ordinary revenues			0.036	0.042
Ordinary income				
Ordinary income			36,247	29,717
% change in ordinary income			0.219	-
Net income				
Net income			21,241	15,560
% change in net income			0.365	5.031
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			28,349	17,325
Change in comprehensive income			0.636	-
Other consolidated operating results				
Net income per share			90.11	65.40
Diluted net income per share			90.10	-
Net income to shareholders' equity ratio			0.102	0.081
Ordinary income to total assets ratio			0.009	0.008
Ordinary income to ordinary revenues ratio			0.325	0.276
Note to consolidated operating results				
Investment profit (loss) on equity method			22	29
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			3,769,657	3,484,294
Net assets			222,450	197,271
Capital adequacy ratio			0.058	0.055
Net assets per share			933.04	826.77
Note to consolidated financial positions				
Owner's equity			219,990	195,106
Note to consolidated financial positions				
			(注)「自己資本比率」は、(期末純資産の部合計－期末新株予約権－期末少数株主持分)を期末資産の部合計で除して算出しております。	
Consolidated cash flows				
Cash flows from operating activities			-35,060	-57,560
Cash flows from investing activities			99,478	30,793
Cash flows from financing activities			-3,221	-7,338
Cash and equivalents, end of period			105,988	44,796
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result				
Forecast	-		-	-
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result				
Forecast	7.50		6.50	6.50
Forecast (upper)	-			

Forecast (lower)	-		
Third quarter			
Result		-	-
Forecast	-		
Forecast (upper)	-		
Forecast (lower)	-		
Fiscal year end			
Result		8.50	6.50
Forecast	7.50		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		15.00	13.00
Forecast	15.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		3,536	3,072
Payout ratio (consolidated)			
Payout ratio		0.166	0.198
Payout ratio	0.153		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.017	0.016
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年 3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Ordinary revenues			
Forecast	115,000	56,000	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.033	0.036	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	38,000	18,200	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.048	0.084	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	23,100	11,000	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.087	0.075	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	97.97	46.65	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this			

period (Changes in scope of consolidations resulting from change in subsidiaries)	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	258,139,248	258,139,248
Number of treasury stock at the end of fiscal year	22,361,833	22,155,268
Average number of shares	235,716,965	237,920,361
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

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## Non consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Non-consolidated information				
Summary of non-consolidated financial results				
Non-consolidated financial results				
Non-consolidated operating results				
Non-consolidated income statements information				
Ordinary revenues				
Ordinary revenues			103,160	99,617
% change in ordinary revenues			0.035	0.052
Ordinary income				
Ordinary income			35,417	27,817
% change in ordinary income			0.273	-
Net income				
Net income			21,069	14,814
% change in net income			0.422	6.033
Other non-consolidated operating results				
Net income per share			89.38	62.26
Diluted net income per share			89.37	-
Note to non-consolidated operating results				
Note to non-consolidated operating results			-	
Non-consolidated financial positions				
Total assets			3,760,471	3,476,800
Net assets			217,768	193,135
Capital adequacy ratio			0.057	0.055
Net assets per share			920.28	815.20
Note to non-consolidated financial positions				
Owner's equity			216,983	192,374
Note to non-consolidated financial positions			(注)「自己資本比率」は、(期末純資産の部合計－期末新株予約権)を期末資産の部合計で除して算出しております。	
Note to non-consolidated financial results				
Note to non-consolidated financial results			-	
Non-consolidated forecasts				
Title for non-consolidated forecasts	2. 平成26年 3月期の個別業績予想(平成25年 4月 1日～平成26年 3月31日)			
Preamble to non-consolidated forecasts				
Preamble to non-consolidated forecasts				
Main table of non-consolidated forecasts				
Ordinary revenues				
Forecast	106,000	52,000		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	0.027	0.037		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Ordinary income				
Forecast	37,500	18,000		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	0.058	0.116		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Net income				
Forecast	23,000	11,000		
Forecast (upper)	-	-		
Forecast (lower)	-	-		

% change (forecast)	0.091	0.105
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	97.54	46.65
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to non-consolidated forecasts		
Note to non-consolidated forecasts	-	

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**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**