

Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2013-05-10
Company name	株式会社 京三製作所
Stock exchange listings	
Tokyo	
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	
Osaka 1st section	true
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	
Japan Securities Dealers Association	-
Securities code	67420
URL	http://www.kyosan.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長
Name	戸子台 努
Inquiries	
Title	経理部長
Name	吉田 伸之
Tel	045-503-8106
Other	
Date of general shareholders' meeting (as planned)	2013-06-25
Dividend payable date (as planned)	2013-06-26
Annual securities report filing date (as planned)	2013-06-25

Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			58,147	58,483
% change in net sales			-0.006	-0.102
Operating income				
Operating income			1,214	2,166
% change in operating income			-0.440	-0.422
Ordinary income				
Ordinary income			1,354	2,222
% change in ordinary income			-0.390	-0.452
Net income				
Net income			112	850
% change in net income			-0.868	-0.370
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			1,919	1,078
Change in comprehensive income			0.780	0.338
Other consolidated operating results				
Net income per share			1.79	13.55
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.003	0.026
Ordinary income to total assets ratio			0.018	0.030
Operating income to net sales ratio			0.021	0.037
Note to consolidated operating results				
Investment profit (loss)				

on equity method	-	-
Note to consolidated operating results	-	
Consolidated financial positions		
Total assets	79,266	74,350
Net assets	34,509	33,217
Capital adequacy ratio	0.435	0.447
Net assets per share	549.90	529.30
Note to consolidated financial positions		
Owner's equity	34,509	33,217
Note to consolidated financial positions	-	
Consolidated cash flows		
Cash flows from operating activities	156	-3,425
Cash flows from investing activities	-2,380	-26
Cash flows from financing activities	2,020	3,840
Cash and equivalents, end of period	3,319	3,453
Note to consolidated cash flows		
Note to consolidated cash flows	-	
Note to consolidated financial results		
Note to consolidated financial results	-	
Dividends		
Dividend per share		
First quarter		
Result	-	-
Forecast	-	
Forecast (upper)	-	
Forecast (lower)	-	
Second quarter		
Result	5.00	5.00
Forecast	5.00	
Forecast (upper)	-	
Forecast (lower)	-	
Third quarter		
Result	-	-
Forecast	-	
Forecast (upper)	-	
Forecast (lower)	-	
Fiscal year end		
Result	5.00	5.00
Forecast	5.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result	10.00	10.00
Forecast	10.00	
Forecast (upper)	-	

Forecast (lower)	-		
Total dividend paid			
Total dividend paid		627	627
Payout ratio (consolidated)			
Payout ratio		5.602	0.738
Payout ratio	0.369		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.019	0.019
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年 3月期の連結業績予想 (平成25年 4月 1日～平成26年 3月31日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	63,000	21,000	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.083	0.219	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	3,200	-1,600	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	1.635	-	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	3,000	-1,700	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	1.214	-	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	1,700	-1,100	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-	-	
% change (forecast-upper)	-	-	
% change (forecast-	-	-	

lower)		
Net income per share		
Forecast	27.09	-17.53
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts	-	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-
Number of subsidiaries newly consolidated		-
Name of subsidiaries newly consolidated		-
Number of subsidiaries excluded from consolidation		-
Name of subsidiaries excluded from consolidation		-
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period		-
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard		true
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		true
Retrospective restatement		-
Note to changes in accounting policies and accounting estimates, retrospective restatement		

Note to changes in

(注) 第1四半期より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別

accounting policies and
accounting estimates,
retrospective
restatement

することが困難な場合」に
該当しております。詳細は
、添付資料P.21「4.連結財
務諸表（5）連結財務諸表
に関する注記事項（会計方
針の変更）」をご覧ください
。

Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	62,844,251	62,844,251
Number of treasury stock at the end of fiscal year	87,473	86,304
Average number of shares	62,757,245	62,759,065
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Non-consolidated information				
Summary of non-consolidated financial results				
Non-consolidated financial results				
Non-consolidated operating results				
Non-consolidated income statements information				
Net sales				
Net sales			52,165	53,147
% change in net sales			-0.018	-0.100
Operating income				
Operating income			684	1,572
% change in operating income			-0.564	-0.516
Ordinary income				
Ordinary income			960	1,781
% change in ordinary income			-0.461	-0.508
Net income				
Net income			52	703
% change in net income			-0.925	-0.399

Other non-consolidated operating results		
Net income per share	0.84	11.21
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	73,479	68,844
Net assets	29,617	28,542
Capital adequacy ratio	0.403	0.415
Net assets per share	471.94	454.80
Note to non-consolidated financial positions		
Owner's equity	29,617	28,542
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	
Non-consolidated forecasts		
Title for non-consolidated forecasts	2. 平成26年 3月期の個別業績予想 (平成25年 4月 1日～平成26年 3月31日)	
Preamble to non-consolidated forecasts		
Preamble to non-consolidated forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Forecast	57,000	20,000
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.093	0.254
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	3,000	-1,100
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	2.123	-
% change (forecast-upper)	-	-

% change (forecast-lower)	-	-
Net income		
Forecast	1,700	-700
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-	-
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	27.09	-11.15
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to non- consolidated forecasts		
Note to non- consolidated forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.