

Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-05-09
Company name	アコム株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	85720
URL	http://www.acom.co.jp/corp/ir_index.html
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長兼会長
Name	木下 盛好
Inquiries	
Title	財務第二部長
Name	桐淵 高志
Tel	03-5533-0861
Other	
Date of general shareholders' meeting (as planned)	2013-06-25
Annual securities report filing date (as planned)	2013-06-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(国内機関投資家・アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Operating revenues				
Operating revenues			193,028	210,456
% change in operating revenues			-0.083	-0.144
Operating income				
Operating income			20,961	30,885
% change in operating income			-0.321	-
Ordinary income				
Ordinary income			21,835	32,219
% change in ordinary income			-0.322	-
Net income				
Net income			20,839	21,464
% change in net income			-0.029	-
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			24,793	21,566
Change in comprehensive income			0.150	-
Other consolidated operating results				
Net income per share			133.02	137.01
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.078	0.087
Ordinary income to total assets ratio			0.018	0.026
Operating income to operating revenues ratio			0.109	0.147
Note to consolidated operating results				
Investment profit (loss) on equity method			-44	10
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			1,165,576	1,212,461
Net assets			286,710	264,915
Capital adequacy ratio			0.240	0.213
Net assets per share			1785.88	1645.35
Note to consolidated financial positions				
Owner's equity			279,778	257,763
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			2,245	48,421
Cash flows from investing activities			53,030	10,981
Cash flows from financing activities			-40,414	-28,554
Cash and equivalents, end of period			208,969	193,441
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			0.00	0.00
Forecast	0.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				

Result	-	-
Forecast	-	-
Forecast (upper)	-	-
Forecast (lower)	-	-
Fiscal year end		
Result	0.00	0.00
Forecast	-	-
Forecast (upper)	-	-
Forecast (lower)	-	-
Total		
Result	0.00	0.00
Forecast	-	-
Forecast (upper)	-	-
Forecast (lower)	-	-
Total dividend paid		
Total dividend paid	-	-
Payout ratio (consolidated)		
Payout ratio	-	-
Payout ratio	-	-
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets	-	-
Note to dividends		
Note to dividends		(注)平成26年3月期 期末の配当につきましては、現時点では未定 であります。
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年3月期の 連結業績予想(平成2 5年4月1日～平成26 年3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	-
Main table of consolidated forecasts		
Operating revenues		
Forecast	192,700	96,500
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.002	-0.014
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	45,700	23,400
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	1.180	-0.175
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	46,400	23,700
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	1.125	-0.177
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	39,500	19,900
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.895	-0.270
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	252.14	127.03
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		

Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-		
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period	-		
Changes in accounting policies and accounting estimates, retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	true		
Changes in accounting policies other than ones based on revisions of accounting standard	-		
Changes in accounting estimates	true		
Retrospective restatement	-		
Note to changes in accounting policies and accounting estimates, retrospective restatement			
Note to changes in accounting policies and accounting estimates, retrospective restatement			(注)「連結財務諸表の用語、様式及び作成方法に関する規則」第14条の7(会計方針の変更を会計上の見積もりの変更と区別することが困難な場合)に該当するものであります。詳細は、添付資料P. 17「3. 連結財務諸表(5)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	159,628,280		159,628,280
Number of treasury stock at the end of fiscal year	2,966,733		2,966,733
Average number of shares	156,661,547		156,661,574
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

Non consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Non-consolidated information				
Summary of non-consolidated financial results				
Non-consolidated financial results				
Non-consolidated operating results				
Non-consolidated income statements information				
Operating revenues				
Operating revenues			155,927	173,837
% change in operating revenues			-0.103	-0.163
Operating income				
Operating income			12,837	23,007
% change in operating income			-0.442	-
Ordinary income				
Ordinary income			18,456	26,461
% change in ordinary income			-0.303	-
Net income				
Net income			21,952	20,853
% change in net income			0.053	-
Other non-consolidated operating results				
Net income per share			140.13	133.11
Diluted net income per share			-	-
Note to non-consolidated operating results				
Note to non-consolidated operating results			-	
Non-consolidated financial positions				
Total assets			1,013,280	1,085,904
Net assets			269,861	248,606
Capital adequacy ratio			0.266	0.229
Net assets per share			1722.58	1586.90
Note to non-consolidated financial positions				
Owner's equity			269,861	248,606
Note to non-consolidated financial positions			-	
Note to non-consolidated financial results				
Note to non-consolidated financial results			-	
Non-consolidated forecasts				
Title for non-consolidated forecasts	2. 平成26年3月期の個別業績予想(平成25年4月1日～平成26年3月31日)			
Preamble to non-consolidated forecasts				
Preamble to non-consolidated forecasts			-	
Main table of non-consolidated forecasts				
Operating revenues				
Forecast	148,100	74,900		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	-0.050	-0.054		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Operating income				
Forecast	34,400	18,100		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	1.680	-0.248		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Ordinary income				
Forecast	37,800	20,200		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	1.048	-0.235		
% change (forecast-upper)	-	-		

% change (forecast-lower)	-	-
Net income		
Forecast	36,000	19,500
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.640	-0.303
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	229.79	124.47
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to non-consolidated forecasts		
Note to non-consolidated forecasts	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.