

## Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2013-05-09
Company name	株式会社 高速
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	75040
URL	http://www.kohsoku.com
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役会長兼社長
Name	赫 規矩夫
Inquiries	
Title	専務取締役
Name	鈴木 和明
Tel	022-259-1611
Other	
Date of general shareholders' meeting (as planned)	2013-06-25
Dividend payable date (as planned)	2013-06-26
Annual securities report filing date (as planned)	2013-06-25
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	-
Target audience	-
Note to fraction processing method	(百万円未満切捨て)

## Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			64,322	61,955
% change in net sales			0.038	0.051
Operating income				
Operating income			2,906	2,942
% change in operating income			-0.012	0.021
Ordinary income				
Ordinary income			3,089	3,141
% change in ordinary income			-0.017	0.014
Net income				
Net income			2,020	1,790
% change in net income			0.129	0.367
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			2,006	1,887
Change in comprehensive income			0.063	0.401
Other consolidated operating results				
Net income per share			96.61	85.59
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.116	0.113
Ordinary income to total assets ratio			0.082	0.089
Operating income to net sales ratio			0.045	0.048
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			38,144	37,643
Net assets			19,299	17,703
Capital adequacy ratio			0.477	0.441
Net assets per share			870.18	793.70
Note to consolidated financial positions				
Owner's equity			18,198	16,598
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			2,833	3,331
Cash flows from investing activities			-424	-149
Cash flows from financing activities			-1,037	-1,011
Cash and equivalents, end of period			7,989	6,617
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			10.00	9.50
Forecast	10.50			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			

Forecast (lower)	-		
Fiscal year end			
Result		10.00	9.50
Forecast	10.50		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		20.00	19.00
Forecast	21.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		418	397
Payout ratio (consolidated)			
Payout ratio		0.207	0.222
Payout ratio	0.200		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.024	0.025
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年 3月期の 連結業績予想（平成2 5年 4月 1日～平成2 6年 3月31日）		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	71,000	35,000	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.104	0.087	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	3,200	1,600	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.101	0.104	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	3,400	1,700	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.100	0.111	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	2,200	1,100	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.089	0.138	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	105.19	52.59	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-	

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

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Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies based on revisions of accounting standard

true

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies and accounting estimates, retrospective restatement

Note to changes in accounting policies and accounting estimates, retrospective restatement

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Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

20,973,920

20,973,920

Number of treasury stock at the end of fiscal year

60,725

60,725

Average number of shares

20,913,195

20,913,211

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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## Non consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Non-consolidated information				
Summary of non-consolidated financial results				
Non-consolidated financial results				
Non-consolidated operating results				
Non-consolidated income statements information				
Net sales				
Net sales			50,764	47,410
% change in net sales			0.071	0.072
Operating income				
Operating income			2,346	2,135
% change in operating income			0.099	0.029
Ordinary income				
Ordinary income			2,651	2,466
% change in ordinary income			0.076	0.037
Net income				
Net income			1,717	1,464
% change in net income			0.174	0.363
Other non-consolidated operating results				
Net income per share			82.10	70.02
Diluted net income per share			-	-
Note to non-consolidated operating results				
Note to non-consolidated operating results			-	
Non-consolidated financial positions				
Total assets			32,631	31,571
Net assets			15,105	13,771
Capital adequacy ratio			0.463	0.436
Net assets per share			722.28	658.50
Note to non-consolidated financial positions				
Owner's equity			15,105	13,771
Note to non-consolidated financial positions			-	
Note to non-consolidated financial results				
Note to non-consolidated financial results			-	
Non-consolidated forecasts				
Title for non-consolidated forecasts	2. 平成26年 3月期の個別業績予想（平成25年 4月 1日～平成26年 3月31日）			
Preamble to non-consolidated forecasts				
Preamble to non-consolidated forecasts			-	
Main table of non-consolidated forecasts				
Net sales				
Forecast	54,000		27,000	
Forecast (upper)	-		-	
Forecast (lower)	-		-	
% change (forecast)	0.064		0.065	
% change (forecast-upper)	-		-	
% change (forecast-lower)	-		-	
Ordinary income				
Forecast	2,750		1,400	
Forecast (upper)	-		-	
Forecast (lower)	-		-	
% change (forecast)	0.037		0.050	
% change (forecast-upper)	-		-	
% change (forecast-lower)	-		-	
Net income				
Forecast	1,750		850	
Forecast (upper)	-		-	
Forecast (lower)	-		-	
% change (forecast)	0.019		0.001	
% change (forecast-upper)	-		-	
% change (forecast-lower)	-		-	
Net income per share				

Forecast	83.67	40.64
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to non-consolidated forecasts		
Note to non-consolidated forecasts	-	

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**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**