

Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-05-08
Company name	エレコム株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	67500
URL	http://www.elecom.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	取締役社長
Name	葉田順治
Inquiries	
Title	業務統括部長
Name	山本豊
Tel	06-6229-1418
Other	
Date of general shareholders' meeting (as planned)	2013-06-27
Dividend payable date (as planned)	2013-06-28
Annual securities report filing date (as planned)	2013-06-28
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(アナリスト、機関投資家向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			62,640	62,546
% change in net sales			0.001	0.196
Operating income				
Operating income			6,063	6,805
% change in operating income			-0.109	0.183
Ordinary income				
Ordinary income			5,507	6,129
% change in ordinary income			-0.102	0.142
Net income				
Net income			3,098	3,313
% change in net income			-0.065	0.193
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			4,304	3,625
Change in comprehensive income			0.187	0.487
Other consolidated operating results				
Net income per share			152.98	165.61
Diluted net income per share			152.88	165.43
Net income to shareholders' equity ratio			0.183	0.274
Ordinary income to total assets ratio			0.162	0.183
Operating income to net sales ratio			0.097	0.109
Note to consolidated operating results				
Investment profit (loss) on equity method			-15	5
Note to consolidated operating results				
			-	
Consolidated financial positions				
Total assets			36,639	31,534
Net assets			20,214	13,780
Capital adequacy ratio			0.549	0.434
Net assets per share			912.79	683.69
Note to consolidated financial positions				
Owner's equity			20,105	13,692
Note to consolidated financial positions				
			-	
Consolidated cash flows				
Cash flows from operating activities			5,402	3,806
Cash flows from investing activities			-967	-2,035
Cash flows from financing activities			2,007	-9,132
Cash and equivalents, end of period			15,387	8,889
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			15.00	13.00
Forecast	15.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end		
Result		20.00 17.00
Forecast	15.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result		35.00 30.00
Forecast	30.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid		742 600
Payout ratio (consolidated)		
Payout ratio		0.229 0.181
Payout ratio	0.203	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets		0.044 0.050
Note to dividends		
Detail of dividend per share-fiscal year end		
Commemorative dividend		5.00
Note to dividends		24年3月期末 配当金の内訳 記念配 当 5円00銭
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年3月期の 連結業績予想(平成2 5年4月1日～平成26 年3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	
Main table of consolidated forecasts		
Net sales		
Forecast	68,000	31,674
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.086	0.049
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	6,400	2,886
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.055	0.073
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	5,800	2,598
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.053	0.004
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	3,260	1,423
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.052	0.036
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	148.00	64.64
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts	-	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations		true

resulting from change is subsidiaries)		
Number of subsidiaries newly consolidated	-	
Name of subsidiaries newly consolidated	-	
Number of subsidiaries excluded from consolidation		1
Name of subsidiaries excluded from consolidation	Quondam PC Merchant GmbH i.L.	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,398,699	20,498,699
Number of treasury stock at the end of fiscal year	372,331	471,831
Average number of shares	20,256,445	20,007,299
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	58,840	58,592
% change in net sales	0.004	0.189
Operating income		
Operating income	5,703	6,050
% change in operating income	-0.057	0.067
Ordinary income		
Ordinary income	5,575	5,849
% change in ordinary income	-0.047	0.007
Net income		
Net income	3,253	3,241
% change in net income	0.004	0.123
Other non-consolidated operating results		
Net income per share	160.62	162.01
Diluted net income per share	160.51	161.83
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	34,572	29,015
Net assets	19,680	13,321
Capital adequacy ratio	0.567	0.456
Net assets per share	890.22	660.87
Note to non-consolidated financial positions		
Owner's equity	19,608	13,235
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.