

Entity information

		Mar 2013
Company information		
FASF member mark		true
Document name		第2四半期決算短信 〔日本基準〕(連結)
Filing date		2013-04-30
Company name		株式会社 夢真ホールディングス
Stock exchange listings		
Tokyo		
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo Others		-
Osaka		
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		true
Osaka Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		
Japan Securities Dealers Association		-
Securities code		23620
URL		http://www.yumeshin.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-09-30
Quarterly period		2
Representative		
Title		代表取締役会長兼社長
Name		佐藤 真吾
Inquiries		
Title		取締役管理本部長
Name		佐藤 大央
Tel		03-5981-0672
Other		
Quarterly statement filing date (as planned)		2013-05-15
Dividend payable date (as planned)		2013-05-24
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		(機関投資家、アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Sep 2013	Mar 2013	Sep 2012	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		6,132		5,432
% change in net sales		0.129		0.893
Operating income				
Operating income		772		594
% change in operating income		0.299		0.633
Ordinary income				
Ordinary income		956		638
% change in ordinary income		0.497		0.748
Net income				
Net income		583		393
% change in net income		0.483		1.456
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		879		420
Change in comprehensive income		1,093		1,370
Other consolidated operating results				
Net income per share		9.79		6.72
Diluted net income per share		9.68		-
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		8,547	7,669	
Net assets		3,654	2,335	
Capital adequacy ratio		0.394	0.274	
Note to consolidated financial positions				
Owner's equity		3,366	2,098	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share				
First quarter				
Result	-		-	
Second quarter				
Result	3.00		1.50	
Third quarter				
Result			-	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result			2.50	
Forecast	5.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			4.00	
Forecast	8.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	true			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				

3. 平成25年 9月期の
連結業績予想(平成2

Title for consolidated forecasts 4年10月 1日～平成2
5年 9月30日)

Preamble to consolidated forecasts	
Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	13,500
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.229
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	2,100
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.758
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	2,200
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.698
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	1,300
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.760
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share	
Forecast	22.20
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	-
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies,	

accounting estimates and retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	74,573,440	74,573,440
Number of treasury stock at the end of fiscal year	14,032,486	16,032,485
Average number of shares	59,656,888	58,565,685
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.