

Entity information

| | | Mar 2013 |
|----------------------------------------------|--|---------------------------------------------------------------------|
| Company information | | |
| FASF member mark | | - |
| Document name | | 第2四半期決算短信 (日本基準)(連結) |
| Filing date | | 2013-04-26 |
| Company name | | マルサンアイ株式会社 |
| Stock exchange listings | | |
| Tokyo | | - |
| Tokyo 1st section | | - |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo Others | | - |
| Osaka | | - |
| Osaka 1st section | | - |
| Osaka 2nd section | | - |
| Osaka JASDAQ | | - |
| Osaka Others | | - |
| Nagoya | | true |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | true |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 25510 |
| URL | | http://www.marusana.co.jp/ |
| Business category | | |
| General Business | | true |
| Specific Business | | - |
| Fiscal Year End | | 2013-09-20 |
| Quarterly period | | 2 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 伊藤 明德 |
| Inquiries | | |
| Title | | 取締役管理統括部長 |
| Name | | 渡辺 邦康 |
| Tel | | 0564-27-3700 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2013-04-30 |
| Dividend payable date (as planned) | | - |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |

Consolidated quarterly information

(in millions of yens)

| | Sep 2013 | Mar 2013 | Sep 2012 | Mar 2012 |
|------------------------------------------------------------------------|----------|----------|----------|----------|
| Consolidated information | | | | |
| Consolidated financial results | | | | |
| Consolidated operating results | | | | |
| Consolidated income statements information | | | | |
| Net sales | | | | |
| Net sales | | 10,939 | | 10,303 |
| % change in net sales | | 0.062 | | 0.022 |
| Operating income | | | | |
| Operating income | | 194 | | 251 |
| % change in operating income | | -0.226 | | 0.099 |
| Ordinary income | | | | |
| Ordinary income | | 312 | | 307 |
| % change in ordinary income | | 0.018 | | 1.367 |
| Net income | | | | |
| Net income | | 174 | | 148 |
| % change in net income | | 0.168 | | - |
| Note to consolidated income statements information | | | | |
| Comprehensive income | | | | |
| Comprehensive income | | 191 | | 142 |
| Change in comprehensive income | | 0.340 | | - |
| Other consolidated operating results | | | | |
| Net income per share | | 15.16 | | 12.97 |
| Diluted net income per share | | - | | - |
| Note to consolidated operating results | | | | |
| Note to consolidated operating results | | - | | |
| Consolidated financial positions | | | | |
| Total assets | | 16,209 | 15,918 | |
| Net assets | | 3,009 | 2,888 | |
| Capital adequacy ratio | | 0.184 | 0.180 | |
| Note to consolidated financial positions | | | | |
| Owner's equity | | 2,986 | 2,866 | |
| Note to consolidated financial positions | | - | | |
| Note to consolidated financial results | | | | |
| Note to consolidated financial results | | - | | |
| Dividends | | | | |
| Dividend per share | | | | |
| First quarter | | | | |
| Result | - | | - | |
| Second quarter | | | | |
| Result | 0.00 | | 0.00 | |
| Third quarter | | | | |
| Result | | | - | |
| Forecast | - | | | |
| Forecast (upper) | - | | | |
| Forecast (lower) | - | | | |
| Fiscal year end | | | | |
| Result | | | 6.00 | |
| Forecast | 6.00 | | | |
| Forecast (upper) | - | | | |
| Forecast (lower) | - | | | |
| Total | | | | |
| Result | | | 6.00 | |
| Forecast | 6.00 | | | |
| Forecast (upper) | - | | | |
| Forecast (lower) | - | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | | |
| Correction of dividend forecast from the most recent dividend forecast | - | | | |
| Note to dividends | | | | |
| Note to dividends | | - | | |
| Consolidated forecasts | | | | |

3. 平成25年 9月期の
連結業績予想(平成2

Title for consolidated forecasts 4年 9月21日 ~ 平成2
5年 9月20日)

| | |
|--------------------------------------------------------------------------------------------------------------------------------|--------|
| Preamble to consolidated forecasts | |
| Preamble to consolidated forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Forecast | 21,592 |
| Forecast (upper) | - |
| Forecast (lower) | - |
| % change (forecast) | 0.026 |
| % change (forecast-upper) | - |
| % change (forecast-lower) | - |
| Operating income | |
| Forecast | 513 |
| Forecast (upper) | - |
| Forecast (lower) | - |
| % change (forecast) | 0.187 |
| % change (forecast-upper) | - |
| % change (forecast-lower) | - |
| Ordinary income | |
| Forecast | 488 |
| Forecast (upper) | - |
| Forecast (lower) | - |
| % change (forecast) | 0.093 |
| % change (forecast-upper) | - |
| % change (forecast-lower) | - |
| Net income | |
| Forecast | 281 |
| Forecast (upper) | - |
| Forecast (lower) | - |
| % change (forecast) | 0.376 |
| % change (forecast-upper) | - |
| % change (forecast-lower) | - |
| Net income per share | |
| Forecast | 24.50 |
| Forecast (upper) | - |
| Forecast (lower) | - |
| Note to consolidated forecasts | |
| Note to consolidated forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | - |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | true |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones | - |

| | | | |
|----------------------------------------------------------------------------------------------|------------|------------|------------|
| based on revisions of accounting standard | | | |
| Changes in accounting estimates | - | | |
| Retrospective restatement | - | | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | | | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 11,480,880 | 11,480,880 | |
| Number of treasury stock at the end of fiscal year | 2,245 | 1,651 | |
| Average number of shares | 11,479,157 | | 11,480,222 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.