

Entity information

Mar 2013

Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2013-04-25
Company name		株式会社 シンプレクス・ホールディングス
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		43400
URL		http://www.simplex-hd.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-03-31
Representative		
Title		代表取締役社長
Name		金子 英樹
Inquiries		
Title		執行役員
Name		澤田 正憲
Tel		03-3278-6750
Other		
Date of general shareholders' meeting (as planned)		2013-06-16
Dividend payable date (as planned)		2013-06-18
Annual securities report filing date (as planned)		2013-06-17
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			16,620	15,974
% change in net sales			0.040	0.066
Operating income				
Operating income			2,407	1,993
% change in operating income			0.208	-0.222
Ordinary income				
Ordinary income			2,418	2,025
% change in ordinary income			0.194	-0.195
Net income				
Net income			1,523	1,057
% change in net income			0.440	-0.270
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			1,684	1,034
Change in comprehensive income			0.629	-0.294
Other consolidated operating results				
Net income per share			2732.58	1906.47
Diluted net income per share			2695.97	1878.39
Net income to shareholders' equity ratio			0.179	0.143
Ordinary income to total assets ratio			0.189	0.174
Operating income to net sales ratio			0.145	0.125
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			13,856	11,729
Net assets			9,636	8,226
Capital adequacy ratio			0.666	0.663
Net assets per share			16422.52	14069.21
Note to consolidated financial positions				
Owner's equity			9,231	7,777
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			1,638	1,263
Cash flows from investing activities			-535	-212
Cash flows from financing activities			-294	-524
Cash and equivalents, end of period			6,353	5,540
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			0.00	0.00
Forecast	0.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end		
Result		520.00 500.00
Forecast	1000.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result		520.00 500.00
Forecast	1000.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid		292 276
Payout ratio (consolidated)		
Payout ratio		0.190 0.262
Payout ratio	0.432	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets		0.034 0.037
Note to dividends		
Note to dividends		-
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年 3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts		-
Main table of consolidated forecasts		
Net sales		
Forecast	15,500	7,300
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.067	-0.094
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	2,200	880
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.086	-0.238
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	2,200	880
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.090	-0.241
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	1,300	530
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.147	-0.189
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	2312.61	942.83
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts		-
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Number of subsidiaries newly consolidated		-
Name of subsidiaries newly consolidated		-

Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	589,955	589,955
Number of treasury stock at the end of fiscal year	27,820	37,170
Average number of shares	557,437	554,756
Note to number of issued and outstanding shares (common stock)		
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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.