

Entity information

Feb 2013

Company information	
FASF member mark	true
Document name	第3四半期決算短信 〔日本基準〕(連結)
Filing date	2013-04-05
Company name	株式会社 パソナグループ
Stock exchange listings	
Tokyo	
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	
Japan Securities Dealers Association	-
Securities code	21680
URL	http://www.pasonagroup.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-05-31
Quarterly period	3
Representative	
Title	代表取締役グループ 代表兼社長
Name	南部 靖之
Inquiries	
Title	取締役常務執行役員
Name	仲瀬 裕子
Tel	03-6734-0200
Other	
Quarterly statement filing date (as planned)	2013-04-10
Supplemental material of quarterly results	true
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	May 2013	Feb 2013	May 2012	Feb 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		153,561		135,245
% change in net sales		0.135		0.019
Operating income				
Operating income		1,752		1,080
% change in operating income		0.623		-0.161
Ordinary income				
Ordinary income		1,703		1,138
% change in ordinary income		0.496		-0.144
Net income				
Net income		-294		-106
% change in net income		-		-
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		318		363
Change in comprehensive income		-0.124		-
Other consolidated operating results				
Net income per share		-785.86		-285.56
Diluted net income per share		-		-
Note to consolidated operating results				
Note to consolidated operating results		-		-
Consolidated financial positions				
Total assets		67,847		70,889
Net assets		24,848		26,295
Capital adequacy ratio		0.293		0.290
Note to consolidated financial positions				
Owner's equity		19,885		20,542
Note to consolidated financial positions		-		-
Note to consolidated financial results				
Note to consolidated financial results		-		-
Dividends				
Dividend per share				
First quarter				
Result	-		-	
Second quarter				
Result	0.00		0.00	
Third quarter				
Result	-		-	
Fiscal year end				
Result			1000.00	
Forecast	1000.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			1000.00	
Forecast	1000.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		-
Consolidated forecasts				

3. 平成25年 5月期の
連結業績予想(平成2
4年 6月 1日～平成25
年 5月31日)

Title for consolidated forecasts

Preamble to consolidated forecasts

Preamble to consolidated forecasts -

Main table of consolidated forecasts

Net sales

Forecast 212,000

Forecast (upper) -

Forecast (lower) -

% change (forecast) 0.168

% change (forecast-upper) -

% change (forecast-lower) -

Operating income

Forecast 3,000

Forecast (upper) -

Forecast (lower) -

% change (forecast) 0.527

% change (forecast-upper) -

% change (forecast-lower) -

Ordinary income

Forecast 2,900

Forecast (upper) -

Forecast (lower) -

% change (forecast) 0.387

% change (forecast-upper) -

% change (forecast-lower) -

Net income

Forecast 350

Forecast (upper) -

Forecast (lower) -

% change (forecast) 10.864

% change (forecast-upper) -

% change (forecast-lower) -

Net income per share

Forecast 934.57

Forecast (upper) -

Forecast (lower) -

Note to consolidated forecasts

Note to consolidated forecasts -

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast -

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) -

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period -

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements -

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements -

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard true

Changes in accounting policies other than ones -

based on revisions of accounting standard			
Changes in accounting estimates	Retrospective restatement	true	-
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement		(注)「四半期連結財務諸表の用語、様式及び作成方法に関する規則」第10条の5に該当するものでありません。詳細は、添付資料6ページ「2. サマリー情報(注記事項)に関する事項」をご覧ください。	
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		416,903	416,903
Number of treasury stock at the end of fiscal year		42,401	42,401
Average number of shares		374,502	374,502
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)		-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.