

Entity information

Feb 2013

Company information	
FASF member mark	true
Document name	第1四半期決算短信 〔日本基準〕(連結)
Filing date	2013-04-05
Company name	ユニオンツール株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	62780
URL	http://www.uniontool.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-11-30
Quarterly period	1
Representative	
Title	代表取締役社長
Name	片山 貴雄
Inquiries	
Title	専務取締役
Name	田口 秀雄
Tel	03-5493-1001
Other	
Quarterly statement filing date (as planned)	2013-04-12
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Nov 2013	May 2013	Feb 2013	Nov 2012	Feb 2012
Consolidated information					
Consolidated financial results					
Consolidated operating results					
Consolidated income statements information					
Net sales					
Net sales			4,096		3,886
% change in net sales			0.054		-0.097
Operating income					
Operating income			249		89
% change in operating income			1.797		-0.853
Ordinary income					
Ordinary income			552		168
% change in ordinary income			2.286		-0.746
Net income					
Net income			400		64
% change in net income			5.251		-0.867
Note to consolidated income statements information					
Comprehensive income					
Comprehensive income			2,589		551
Change in comprehensive income			3,695		-
Other consolidated operating results					
Net income per share			19.24		3.01
Diluted net income per share			-		-
Note to consolidated operating results					
Note to consolidated operating results			-		-
Consolidated financial positions					
Total assets			49,533	47,368	
Net assets			47,297	45,313	
Capital adequacy ratio			0.955	0.957	
Net assets per share			2285.82	2172.25	
Note to consolidated financial positions					
Owner's equity			47,297	45,313	
Note to consolidated financial results					
Note to consolidated financial results			-		-
Dividends					
Dividend per share					
First quarter					
Result	-			-	
Second quarter					
Result				15.00	
Forecast	15.00				
Forecast (upper)	-				
Forecast (lower)	-				
Third quarter					
Result				-	
Forecast	-				
Forecast (upper)	-				
Forecast (lower)	-				
Fiscal year end					
Result				15.00	
Forecast	15.00				
Forecast (upper)	-				
Forecast (lower)	-				
Total					
Result				30.00	
Forecast	30.00				
Forecast (upper)	-				
Forecast (lower)	-				
Correction of dividend forecast from the most recent dividend forecast					
Correction of dividend forecast from the most recent dividend forecast	-				
Note to dividends					
Note to dividends			-		-
Consolidated forecasts					
Title for consolidated forecasts		3. 平成25年11月期の連結業績予想(平成24年12月1日～平成25年11月30日)			
Preamble to consolidated forecasts					
Preamble to consolidated forecasts					-
Main table of consolidated forecasts					
Net sales					

Forecast	17,580	8,287	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.085	0.012	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	1,513	445	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.422	-0.155	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	1,659	508	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.211	-0.176	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	1,123	332	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.868	2.138	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	53.88	15.93	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)		-	
Number of subsidiaries newly consolidated		-	
Name of subsidiaries newly consolidated		-	
Number of subsidiaries excluded from consolidation		-	
Name of subsidiaries excluded from consolidation		-	
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period		-	
Applying of specific accounting of the consolidated quarterly financial statements			
Applying of specific accounting of the consolidated quarterly financial statements		-	
Note to applying of specific accounting of the consolidated quarterly financial statements			
Note to applying of specific accounting of the consolidated quarterly financial statements		-	
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard			true
Changes in accounting policies other than ones based on revisions of accounting standard			-
Changes in accounting estimates			true
Retrospective restatement			-
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement			(注) 詳細は、添付資料 P.3「2. サマリー情報(注記情報)に関する事項(3) 会計方針の変更・会計上の見積もりの変更・修正再表示」をご覧ください。
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		23,098,490	23,098,490
Number of treasury stock at the end of fiscal year		2,406,888	2,238,310

Average number of shares	20,809,807	21,302,206
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.