

Entity information

		Mar 2013
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2013-03-29
Company name		株式会社ミルボン
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		49190
URL		http://www.milbon.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-12-31
Quarterly period		1
Representative		
Title		代表取締役社長
Name		佐藤 龍二
Inquiries		
Title		常務取締役
Name		村井 正浩
Tel		06-6928-2331
Other		
Quarterly statement filing date (as planned)		2013-04-26
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Dec 2013	Jun 2013	Mar 2013	Dec 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			5,291	4,860
% change in net sales			0.089	0.049
Operating income				
Operating income			902	825
% change in operating income			0.093	0.060
Ordinary income				
Ordinary income			844	761
% change in ordinary income			0.109	0.071
Net income				
Net income			512	432
% change in net income			0.185	0.212
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			882	501
Change in comprehensive income			0.759	0.539
Other consolidated operating results				
Net income per share			37.18	31.37
Diluted net income per share			-	-
Note to consolidated operating results				
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			23,949	23,662
Net assets			20,782	20,367
Capital adequacy ratio			0.868	0.861
Note to consolidated financial positions				
Owner's equity			20,782	20,367
Note to consolidated financial positions			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result	-			-
Second quarter				
Result				32.00
Forecast	33.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result				-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result				34.00
Forecast	33.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result				66.00
Forecast	66.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				

Note to dividends			-
Consolidated forecasts			
Title for consolidated forecasts	3. 平成25年12月期の 連結業績予想(平成2 4年12月21日～平成2 5年12月20日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts			-
Main table of consolidated forecasts			
Net sales			
Forecast	23,100		11,082
Forecast (upper)	-		-
Forecast (lower)	-		-
% change (forecast)	0.055		0.051
% change (forecast-upper)	-		-
% change (forecast-lower)	-		-
Operating income			
Forecast	4,250		1,822
Forecast (upper)	-		-
Forecast (lower)	-		-
% change (forecast)	0.066		-0.073
% change (forecast-upper)	-		-
% change (forecast-lower)	-		-
Ordinary income			
Forecast	3,960		1,671
Forecast (upper)	-		-
Forecast (lower)	-		-
% change (forecast)	0.060		-0.082
% change (forecast-upper)	-		-
% change (forecast-lower)	-		-
Net income			
Forecast	2,440		1,011
Forecast (upper)	-		-
Forecast (lower)	-		-
% change (forecast)	0.146		-0.054
% change (forecast-upper)	-		-
% change (forecast-lower)	-		-
Net income per share			
Forecast	177.06		73.36
Forecast (upper)	-		-
Forecast (lower)	-		-
Note to consolidated forecasts			
Note to consolidated forecasts			-
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast			-
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			-
Number of subsidiaries newly consolidated			-
Name of subsidiaries newly consolidated			-
Number of subsidiaries excluded from consolidation			-
Name of subsidiaries excluded from consolidation			-
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period			-
Applying of specific accounting of the consolidated quarterly financial statements			
Applying of specific accounting of the consolidated quarterly financial statements			-
Note to applying of specific accounting of the consolidated quarterly financial statements			
Note to applying of specific accounting of the consolidated quarterly financial statements			-

Changes in accounting policies, accounting

estimates and retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	-	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	-	
Retrospective restatement	-	
Note to changes in accounting policies, accounting estimates and retrospective restatement		
Note to changes in accounting policies, accounting estimates and retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,798,848	13,798,848
Number of treasury stock at the end of fiscal year	18,924	18,716
Average number of shares	13,780,065	13,781,010
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.