

Entity information

Company information

FASF member mark

Document name

Filing date

Company name

Stock exchange listings

Tokyo

Tokyo 1st section

Tokyo 2nd section

Tokyo Mothers

Tokyo JASDAQ

Tokyo Others

Osaka

Osaka 1st section

Osaka 2nd section

Osaka JASDAQ

Osaka Others

Nagoya

Nagoya 1st section

Nagoya 2nd section

Nagoya Centrex

Nagoya Others

Sapporo

Sapporo

Sapporo Ambitious

Sapporo Others

Fukuoka

Fukuoka

Fukuoka Q-Board

Fukuoka Others

Green Sheet

Japan Securities Dealers Association

Securities code

URL

Business category

General Business

Specific Business

Fiscal Year End

Quarterly period

Representative

Title

Name

Inquiries

Title

Name

Tel

Other

Quarterly statement filing date (as planned)

Supplemental material of quarterly results

Way of getting

Convening briefing of quarterly results

Target for briefing of quarterly results

Note to fraction processing method



Consolidated quarterly information

(in millions of yens)

| | Mar 2014 | Sep 2013 | Jun 2013 | Mar 2 |
|--|----------|----------|----------|-------|
| Consolidated information | | | | |
| Consolidated financial results | | | | |
| Consolidated operating results | | | | |
| Consolidated income statements information | | | | |
| Net sales | | | | |
| Net sales | | | 10,955 | |
| % change in net sales | | | 3.7 | |
| Operating income | | | | |
| Operating income | | | 159 | |
| % change in operating income | | | - | |
| Ordinary income | | | | |
| Ordinary income | | | 185 | |
| % change in ordinary income | | | - | |
| Net income | | | | |
| Net income | | | 152 | |
| % change in net income | | | -22.5 | |
| Note to consolidated income statements information | | | | |
| Comprehensive income | | | | |
| Comprehensive income | | | 465 | |
| Change in comprehensive income | | | 203.2 | |
| Other consolidated operating results | | | | |
| Net income per share (Yen) | | | 5.20 | |
| Diluted net income per share (Yen) | | | - | |
| Note to consolidated operating results | | | | |
| Note to consolidated operating results | | | - | |
| Consolidated financial positions | | | | |
| Total assets | | | 44,880 | |
| Net assets | | | 22,118 | |
| Capital adequacy ratio (%) | | | 49.3 | |
| Note to consolidated financial positions | | | | |
| Owner's equity | | | 22,117 | |
| Note to consolidated financial positions | | | - | |
| Note to consolidated financial results | | | | |
| Note to consolidated financial results | | | - | |
| Dividends | | | | |
| Dividend per share (Yen) | | | | |
| First quarter | | | | |
| Result | - | | | - |
| Second quarter | | | | |
| Result | | | | |
| Forecast | | 4.00 | | |
| Forecast (upper) | - | | | |
| Forecast (lower) | - | | | |
| Third quarter | | | | |
| Result | | | | - |
| Forecast | - | | | |
| Forecast (upper) | - | | | |
| Forecast (lower) | - | | | |
| Fiscal year end | | | | |
| Result | | | | |
| Forecast | | 4.00 | | |
| Forecast (upper) | - | | | |
| Forecast (lower) | - | | | |
| Total | | | | |

| | | | |
|--|---|--|--------|
| Result | | | |
| Forecast | | 8.00 | |
| Forecast (upper) | - | | |
| Forecast (lower) | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | - | | |
| Note to dividends | | | |
| Note to dividends | | | - |
| Consolidated forecasts | | | |
| Title for consolidated forecasts | | 3. 平成26年 3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日) | |
| Preamble to consolidated forecasts | | | |
| Preamble to consolidated forecasts | - | | |
| Main table of consolidated forecasts | | | |
| Net sales | | | |
| Forecast | | 43,500 | 21,800 |
| Forecast (upper) | - | | - |
| Forecast (lower) | - | | - |
| % change (forecast) | | 2.4 | 2.1 |
| % change (forecast-upper) | - | | - |
| % change (forecast-lower) | - | | - |
| Operating income | | | |
| Forecast | | 1,750 | 800 |
| Forecast (upper) | - | | - |
| Forecast (lower) | - | | - |
| % change (forecast) | | -0.7 | -16.1 |
| % change (forecast-upper) | - | | - |
| % change (forecast-lower) | - | | - |
| Ordinary income | | | |
| Forecast | | 1,600 | 700 |
| Forecast (upper) | - | | - |
| Forecast (lower) | - | | - |
| % change (forecast) | | -2.8 | -17.9 |
| % change (forecast-upper) | - | | - |
| % change (forecast-lower) | - | | - |
| Net income | | | |
| Forecast | | 1,000 | 400 |
| Forecast (upper) | - | | - |
| Forecast (lower) | - | | - |
| % change (forecast) | | -6.7 | -49 |
| % change (forecast-upper) | - | | - |
| % change (forecast-lower) | - | | - |
| Net income per share (Yen) | | | |
| Forecast | | 34.06 | 13.62 |
| Forecast (upper) | - | | - |
| Forecast (lower) | - | | - |
| Note to consolidated forecasts | | | |
| Note to consolidated forecasts | - | | |
| Correction of financial forecast from the most recent financial forecast | | | |
| Correction of financial forecast from the most recent financial forecast | - | | |
| Others | | | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | | | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | | | - |

| | | |
|--|------------|---|
| Number of subsidiaries newly consolidated | - | |
| Name of subsidiaries newly consolidated | - | |
| Number of subsidiaries excluded from consolidation | - | |
| Name of subsidiaries excluded from consolidation | - | |
| Note to material changes in subsidiaries during this period | | |
| Note to material changes in subsidiaries during this period | - | |
| Applying of specific accounting of the consolidated quarterly financial statements | | |
| Applying of specific accounting of the consolidated quarterly financial statements | - | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - | |
| Changes in accounting policies, accounting estimates and retrospective restatement | | |
| Changes in accounting policies based on revisions of accounting standard | - | |
| Changes in accounting policies other than ones based on revisions of accounting standard | - | |
| Changes in accounting estimates | true | |
| Retrospective restatement | - | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | | (注)詳細は添付資料 P.3「2. サマリー情報 (注記事項)に関する事項(3)会計方針の変更・会計上の見積りの変更・修正再表示」をご覧ください。 |
| Number of issued and outstanding shares (common stock) | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 29,525,000 | 29 |
| Number of treasury stock at the end of fiscal year | 165,764 | |
| Average number of shares | 29,359,236 | |
| Note to number of issued and outstanding shares (common stock) | | |
| Note to number of issued and outstanding shares (common stock) | - | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.