

## Entity information

Aug 2013

Company information	
FASF member mark	true
Document name	第3四半期決算短信 〔日本基準〕(連結)
Filing date	2013-10-04
Company name	UNION TOOL CO.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	62780
URL	<a href="http://www.uniontool.co.jp">http://www.uniontool.co.jp</a>
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-11-30
Quarterly period	3
Representative	
Title	代表取締役社長
Name	片山 貴雄
Inquiries	
Title	専務取締役
Name	田口 秀雄
Tel	03-5493-1001
Other	
Quarterly statement filing date (as planned)	2013-10-11
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

## Consolidated quarterly information

(in millions of yens)

	Nov 2013	Aug 2013	Nov 2012	Aug 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		13,356		12,201
% change in net sales		9.5		-8.8
Operating income				
Operating income		1,201		826
% change in operating income		45.4		-52.4
Ordinary income				
Ordinary income		1,737		980
% change in ordinary income		77.2		-47.4
Net income				
Net income		1,328		331
% change in net income		300.9		-75.5
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		6,209		948
Change in comprehensive income		554.3		-
Other consolidated operating results				
Net income per share (Yen)		64.62		15.56
Diluted net income per share (Yen)		-		-
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		53,034	47,368	
Net assets		49,930	45,313	
Capital adequacy ratio (%)		94.1	95.7	
Net assets per share (Yen)		2452.39	2172.25	
Note to consolidated financial positions				
Owner's equity		49,930	45,313	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	16.00		15.00	
Third quarter				
Result	-		-	
Fiscal year end				
Result			15.00	
Forecast	16.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			30.00	
Forecast	32.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast		-		
Note to dividends				
Note to dividends		-		
Consolidated forecasts				
Title for consolidated forecasts		3. 平成25年11月期の 連結業績予想(平成2 4年12月1日～平成2 5年11月30日)		

Preamble to consolidated forecasts	
Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	17,850
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	10.1
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	1,580
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	48.4
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	2,160
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	57.7
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	1,400
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	132.7
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share (Yen)	
Forecast	68.27
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	-
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	true

Retrospective restatement	-	
Note to changes in accounting policies, accounting estimates and retrospective restatement		
Note to changes in accounting policies, accounting estimates and retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	20,788,590	23,098,490
Number of treasury stock at the end of fiscal year	428,701	2,238,310
Average number of shares	20,555,444	21,293,474
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.