

## Entity information

		Mar 2013
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2013-05-14
Company name		三和ホールディングス 株式会社
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		59290
URL		http://www.sanwa-hld gs.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-03-31
Representative		
Title		代表取締役会長 兼 社長
Name		高山 俊隆
Inquiries		
Title		経営企画部長
Name		森 健
Tel		03-3346-3019
Other		
Date of general shareholders' meeting (as planned)		2013-06-26
Dividend payable date (as planned)		2013-06-27
Annual securities report filing date (as planned)		2013-06-27
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(証券アナリスト・機関 投資家向け)
Note to fraction processing method		(百万円未満切捨て)

## Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			265,913	248,214
% change in net sales			0.071	0.046
Operating income				
Operating income			14,174	8,855
% change in operating income			0.601	0.941
Ordinary income				
Ordinary income			13,988	8,190
% change in ordinary income			0.708	1.031
Net income				
Net income			7,181	3,297
% change in net income			1.178	-
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			13,959	1,389
Change in comprehensive income			9.048	-
Other consolidated operating results				
Net income per share			29.93	13.72
Diluted net income per share			29.87	13.69
Net income to shareholders' equity ratio			0.079	0.038
Ordinary income to total assets ratio			0.060	0.037
Operating income to net sales ratio			0.053	0.036
Note to consolidated operating results				
Investment profit (loss) on equity method			116	-269
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			241,771	226,579
Net assets			97,134	85,522
Capital adequacy ratio			0.401	0.377
Net assets per share			404.57	355.37
Note to consolidated financial positions				
Owner's equity			97,011	85,396
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			14,855	5,453
Cash flows from investing activities			-5,313	-9,253
Cash flows from financing activities			-4,340	312
Cash and equivalents, end of period			22,275	16,825
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			5.00	4.00
Forecast	6.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end		
Result		5.00 4.00
Forecast	6.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result		10.00 8.00
Forecast	12.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid		2,397 1,922
Payout ratio (consolidated)		
Payout ratio		0.334 0.583
Payout ratio	0.351	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets		0.026 0.022
Note to dividends		
Note to dividends		-
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年 3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts		-
Main table of consolidated forecasts		
Net sales		
Forecast	299,700	132,000
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.127	0.099
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	16,500	3,900
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.164	0.191
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	16,100	3,700
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.151	0.138
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	8,200	900
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	0.142	-0.405
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share		
Forecast	34.20	3.75
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts		-
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
		-
Number of subsidiaries newly consolidated		
		-
Name of subsidiaries newly consolidated		
		-

Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	257,920,497	257,920,497
Number of treasury stock at the end of fiscal year	18,134,664	17,618,606
Average number of shares	239,960,720	240,305,832
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

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## Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Operating revenues	7,040	4,826
% change in operating revenues	0.459	0.114
Operating income		
Operating income	4,405	2,409
% change in operating income	0.829	0.488
Ordinary income		
Ordinary income	4,253	2,291
% change in ordinary income	0.856	0.691
Net income		
Net income	4,009	1,107
% change in net income	2.620	0.108
Other non-consolidated operating results		
Net income per share	16.71	4.61
Diluted net income per share	16.68	4.60
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	204,715	198,420
Net assets	134,088	130,718
Capital adequacy ratio	0.654	0.658
Net assets per share	558.69	543.45
Note to non-consolidated financial positions		
Owner's equity	133,965	130,592
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**