

# Entity information

Mar 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-05-10
Company name	ニッタ株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	true
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	51860
URL	<a href="http://www.nitta.co.jp">http://www.nitta.co.jp</a>
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長
Name	國枝信孝
Inquiries	
Title	執行役員 経営管理、 総務CSR担当
Name	永矢敏則
Tel	06-6563-1211
Other	
Date of general shareholders' meeting (as planned)	2013-06-25
Dividend payable date (as planned)	2013-06-26
Annual securities report filing date (as planned)	2013-06-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(機関投資家・アナリスト 向け)
Note to fraction processing method	(百万円未満切捨て)

# Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			50,782	54,438
% change in net sales			-0.067	0.055
Operating income				
Operating income			967	1,815
% change in operating income			-0.467	0.415
Ordinary income				
Ordinary income			4,893	5,708
% change in ordinary income			-0.143	0.052
Net income				
Net income			3,848	4,764
% change in net income			-0.192	0.012
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			6,808	4,157
Change in comprehensive income			0.638	0.466
Other consolidated operating results				
Net income per share			131.75	162.83
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.067	0.089
Ordinary income to total assets ratio			0.064	0.078
Operating income to net sales ratio			0.019	0.033
Note to consolidated operating results				
Investment profit (loss) on equity method			3,424	3,816
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			78,566	74,597
Net assets			61,417	55,929
Capital adequacy ratio			0.770	0.740
Net assets per share			2086.04	1885.73
Note to consolidated financial positions				
Owner's equity			60,523	55,180
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			6,993	7,865
Cash flows from investing activities			-2,428	-2,665
Cash flows from financing activities			-1,666	-1,278
Cash and equivalents, end of period			15,481	12,409
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			15.00	13.00
Forecast	15.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-

Forecast	-		
Forecast (upper)	-		
Forecast (lower)	-		
Fiscal year end			
Result		15.00	17.00
Forecast	18.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		30.00	30.00
Forecast	33.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		874	877
Payout ratio (consolidated)			
Payout ratio		0.228	0.184
Payout ratio	0.201		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.016	0.016
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年 3月期の 連結業績予想(平成2 5年 4月 1日～平成26 年 3月31日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	53,500	26,000	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.054	-0.007	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	1,600	600	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.655	-0.339	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	5,400	2,300	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.104	-0.233	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	4,800	2,050	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	0.247	-0.138	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	164.33	70.18	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from			

change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-		
Number of subsidiaries newly consolidated	-		
Name of subsidiaries newly consolidated	-		
Number of subsidiaries excluded from consolidation	-		
Name of subsidiaries excluded from consolidation	-		
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period	-		
Changes in accounting policies and accounting estimates, retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	true		
Changes in accounting policies other than ones based on revisions of accounting standard	-		
Changes in accounting estimates	true		
Retrospective restatement	-		
Note to changes in accounting policies and accounting estimates, retrospective restatement			
			(注)「連結財務諸表の用語、様式及び作成方法に関する規則」第14条の7(会計方針の変更を会計上の見積もりの変更と区別することが困難な場合)に該当するものであります。詳細は、添付資料15ページ「4. 連結財務諸表(5)連結財務諸表に関する注記事項(会計方針の見積もりの変更と区別することが困難な会計方針の変更)」をご覧ください。
Note to changes in accounting policies and accounting estimates, retrospective restatement			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,272,503		30,272,503
Number of treasury stock at the end of fiscal year	1,258,963		1,010,233
Average number of shares	29,209,568		29,262,381
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

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## Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	37,804	41,626
% change in net sales	-0.092	0.023
Operating income		
Operating income	383	788
% change in operating income	-0.514	1.802
Ordinary income		
Ordinary income	4,466	4,839
% change in ordinary income	-0.077	-0.115
Net income		
Net income	3,947	4,452
% change in net income	-0.113	-0.084
Other non-consolidated operating results		
Net income per share	135.14	152.17
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	-
Non-consolidated financial positions		
Total assets	61,095	59,370
Net assets	46,047	42,606
Capital adequacy ratio	0.754	0.718
Net assets per share	1587.11	1456.03
Note to non-consolidated financial positions		
Owner's equity	46,047	42,606
Note to non-consolidated financial positions	-	-
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	-

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**