

Entity information

		Jun 2013
Company information		
FASF member mark		true
Document name		第2四半期決算短信 〔日本基準〕(連結)
Filing date		2013-06-26
Company name		Milbon Co.,Ltd.
Stock exchange listings		
Tokyo		
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo Others		-
Osaka		
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		
Japan Securities Dealers Association		-
Securities code		49190
URL		http://www.milbon.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-12-20
Quarterly period		2
Representative		
Title		代表取締役社長
Name		佐藤 龍二
Inquiries		
Title		常務取締役
Name		村井 正浩
Tel		06-6928-2331
Other		
Quarterly statement filing date (as planned)		2013-07-26
Dividend payable date (as planned)		2013-08-09
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		(機関投資家・アナリスト等向け)
Note to fraction processing method		(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Dec 2013	Jun 2013	Dec 2012	Jun 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		11,433		10,548
% change in net sales		8.4		7.8
Operating income				
Operating income		2,195		1,965
% change in operating income		11.7		12.4
Ordinary income				
Ordinary income		2,063		1,820
% change in ordinary income		13.3		12.2
Net income				
Net income		1,271		1,069
% change in net income		18.9		18.6
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		1,784		1,099
Change in comprehensive income		62.3		23.9
Other consolidated operating results				
Net income per share (Yen)		92.27		77.59
Diluted net income per share (Yen)		-		-
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		25,624	23,662	
Net assets		21,683	20,367	
Capital adequacy ratio (%)		84.6	86.1	
Note to consolidated financial positions				
Owner's equity		21,683	20,367	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	33.00		32.00	
Third quarter				
Result			-	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result			34.00	
Forecast	33.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			66.00	
Forecast	66.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				

3. 平成25年12月期の
連結業績予想(平成2

Title for consolidated forecasts 4年 12月21日～平成
25年12月20日)

Preamble to consolidated forecasts	
Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	23,100
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	5.5
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	4,250
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	6.6
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	3,960
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	6
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	2,440
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	14.6
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share (Yen)	
Forecast	177.06
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	-
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones	-

based on revisions of accounting standard			
Changes in accounting estimates	-		
Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,798,848		13,798,848
Number of treasury stock at the end of fiscal year	19,250		18,716
Average number of shares	13,779,882		13,780,783
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.