

## Entity information

Jun 2013

Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2013-08-06
Company name		Nihon Tokushu Toryo Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		46190
URL		<a href="http://www.nttoryo.co.jp">http://www.nttoryo.co.jp</a>
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2014-03-31
Quarterly period		
Representative		
Title		代表取締役社長
Name		酒井 万喜夫
Inquiries		
Title		常務取締役 業務本部 長
Name		田谷 純
Tel		03-3913-6134
Other		
Quarterly statement filing date (as planned)		2013-08-08
Dividend payable date (as planned)		-
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

## Consolidated quarterly information

(in millions of yens)

	Mar 2014	Sep 2013	Jun 2013	Mar 2013	Jun 2012
Consolidated information					
Consolidated financial results					
Consolidated operating results					
Consolidated income statements information					
Net sales					
Net sales			8,662		8,116
% change in net sales			6.7		25.5
Operating income					
Operating income			14		79
% change in operating income			-81.7		-
Ordinary income					
Ordinary income			546		409
% change in ordinary income			33.6		-
Net income					
Net income			489		347
% change in net income			40.7		208.8
Note to consolidated income statements information					
Comprehensive income					
Comprehensive income			1,479		374
Change in comprehensive income			295.4		476.8
Other consolidated operating results					
Net income per share (Yen)			22.14		15.74
Diluted net income per share (Yen)			-		-
Note to consolidated operating results					
Note to consolidated operating results			-		-
Consolidated financial positions					
Total assets			41,392	38,762	
Net assets			22,620	21,268	
Capital adequacy ratio (%)			53.2	53.4	
Note to consolidated financial positions					
Owner's equity			22,030	20,688	
Note to consolidated financial results					
Note to consolidated financial results			-		-
Dividends					
Dividend per share (Yen)					
First quarter					
Result	-			-	
Second quarter					
Result				4.00	
Forecast	4.00				
Forecast (upper)	-				
Forecast (lower)	-				
Third quarter					
Result				-	
Forecast	-				
Forecast (upper)	-				
Forecast (lower)	-				
Fiscal year end					
Result				6.00	
Forecast	6.00				
Forecast (upper)	-				
Forecast (lower)	-				
Total					
Result				10.00	
Forecast	10.00				
Forecast (upper)	-				
Forecast (lower)	-				
Correction of dividend forecast from the most recent dividend forecast					
Correction of dividend forecast from the most recent dividend forecast			-		
Note to dividends					
Note to dividends			-		
Consolidated forecasts					

Title for consolidated forecasts

3. 平成26年3月期の  
連結業績予想(平成2  
5年4月1日～平成26  
年3月31日)

Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	34,500	16,100	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	5.2	-1.5	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	400	50	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-13.4	-84	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	1,800	800	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.3	-14.1	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	1,400	700	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-9.3	-5.8	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share (Yen)			
Forecast	63.31	31.66	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)			-
Number of subsidiaries newly consolidated			-
Name of subsidiaries newly consolidated			-
Number of subsidiaries excluded from consolidation			-
Name of subsidiaries excluded from consolidation			-
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period			-
Applying of specific accounting of the consolidated quarterly financial statements			
Applying of specific accounting of the consolidated quarterly financial statements			true
Note to applying of specific accounting of the consolidated quarterly financial statements			
Note to applying of specific accounting of the consolidated quarterly financial statements			(注)詳細は、添付資料4ページ「(2)四半期連結財務諸表の作成に特有の会計処理の適用」をご覧ください。
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard			-
Changes in accounting policies other than ones based on revisions of accounting standard			true
Changes in accounting estimates			-
Retrospective restatement			-
Note to changes in accounting policies, accounting			

estimates and retrospective restatement

Note to changes in accounting policies,  
accounting estimates and retrospective  
restatement

(注)詳細は、添付資  
料4ページ「(3)会計  
方針の変更・会計上の  
見積りの変更・修正再  
表示」をご覧ください。

Number of issued and outstanding shares  
(common stock)

Number of issued and outstanding shares at  
the end of fiscal year (including treasury stock)

23,611,200

23,611,200

Number of treasury stock at the end of fiscal  
year

1,499,343

1,499,196

Average number of shares

22,111,931

22,105,823

Note to number of issued and outstanding shares  
(common stock)

Note to number of issued and outstanding  
shares (common stock)

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**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**