

Entity information

Sep 2013

Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2013-10-11
Company name		KG Intelligence CO., LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		24080
URL		http://www.kg-net.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-12-20
Quarterly period		3
Representative		
Title		代表取締役社長
Name		益田 武美
Inquiries		
Title		取締役管理本部長
Name		三上 芳久
Tel		086-241-5522
Other		
Quarterly statement filing date (as planned)		2013-10-25
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Dec 2013	Sep 2013	Dec 2012	Sep 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Operating revenues				
Operating revenues		3,459		3,492
% change in operating revenues		-0.9		3.3
Operating income				
Operating income		476		682
% change in operating income		-30.1		15.1
Ordinary income				
Ordinary income		522		724
% change in ordinary income		-27.8		15.8
Net income				
Net income		313		421
% change in net income		-25.7		20.3
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		328		422
Change in comprehensive income		-22.1		24.4
Other consolidated operating results				
Net income per share (Yen)		42.54		58.13
Diluted net income per share (Yen)		42.51		57.89
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		8,031	7,869	
Net assets		6,697	6,433	
Capital adequacy ratio (%)		83.4	81.8	
Note to consolidated financial positions				
Owner's equity		6,697	6,433	
Note to consolidated financial positions				
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	0.00		0.00	
Second quarter				
Result	7.20		5.00	
Third quarter				
Result	0.00		0.00	
Fiscal year end				
Result			5.00	
Forecast	6.30			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			10.00	
Forecast	13.50			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast		-		
Note to dividends				
Note to dividends		-		
Consolidated forecasts				
Title for consolidated forecasts		3. 平成25年12月期の連結業績予想(平成24年12月21日～平成25年12月20日)		

Preamble to consolidated forecasts	
Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Operating revenues	
Forecast	4,882
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	3.3
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	622
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-34.9
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	682
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-32.1
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	405
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	-29.9
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share (Yen)	
Forecast	55.01
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	-
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	true
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,398,000	7,398,000	
Number of treasury stock at the end of fiscal year	22,945	93,745	
Average number of shares	7,363,747		7,249,762
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.